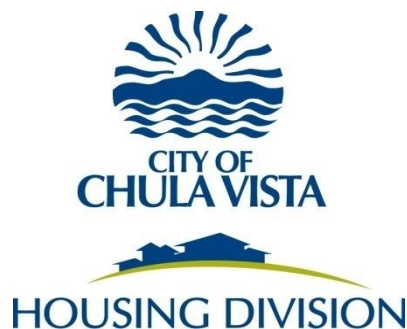


FEDERAL GRANTS CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT



2012/13

YEAR THREE



The CAPER provides the public and the elected officials with financial, beneficiary and accomplishment data on the activities undertaken during the reporting period through use of its Community Development Block Grant, Home Investment Partnerships Act Program and the Emergency Solutions Grant Program funds.

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- PR03 – CDBG Activity Summary for Grantee
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Appendix B –HUD Forms:

- Form HUD 40107 HOME Program Annual Performance Report
- Form HUD 40107-A HOME Match Report

Appendix C- HOME Performance Reports

Appendix D - ESG Supplement to the CAPER in *e-snaps*

Appendix E- Section 3 Reports

Appendix F – Public Notice/Proof of Publication

Third Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that the City as a CDBG, HOME, and ESG grantee must respond to each year in order to be compliant with the Consolidated Planning Regulations.

CAPER Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

This Consolidated Annual Performance Report (CAPER), covering the period from July 1, 2012 to June 30, 2013 (FY 2013-2014), represents the third of the five-year period in the 2010-2015 City of Chula Vista Consolidated Plan.

This annual performance report describes activities that were undertaken during FY 2012-13, using Federal funds granted to the City of Chula Vista by the Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) Programs. For FY 2012-13 grant funds available included:

Entitlement Grant	Amount
Community Development Block Grant (CDBG) *Entitlement (\$1,642,089) and Unencumbered Funds (\$106,714)	\$1,748,803
Home Investment Partnerships Act (HOME)	\$591,269
Emergency Solutions Grant	\$157,069
Total Available	\$2,497,141

The HUD-funded activities covered in this report primarily benefited low-income and moderate income residents and lower-income communities within the jurisdiction, and addressed affordable housing, homeless, and non-housing community development needs.

The program objectives for the reporting period included:

1. Created suitable living environments;
2. Provided decent affordable housing; and
3. Created economic opportunities.

The outcomes produced during the reporting period included:

1. Availability or improved accessibility of infrastructure, public facilities, housing, or shelter to low- and moderate-income people, including persons with disabilities;
2. New or improved affordability through creation or maintenance of affordable housing; and,
3. Sustainability resulting from improved communities or neighborhoods, making them livable or viable by providing benefit to low- and moderate-income persons or by removing slums or blighted areas.

General Questions

1. Assessment of the one-year goals and objectives:

a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

Accomplishments for each of the activities undertaken during the reporting year are provided below through: 1) Project Performance Measurement Table and; 2) Accomplishment narratives for the activities within the corresponding City Priorities as identified in the Consolidated Plan.

b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

The activity accomplishment narratives include the amount and source of CPD grant funds.

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

The city met all the goals as identified in the 2012-2013 Annual Action Plan.

The following is a summary of the accomplishments, breakdown of CDP formula grant funds spent for each goal and activity made during the reporting period under each objective identified in the 2010-2015 Consolidated Plan. The City of Chula Vista also incorporated performance measurements into the (CAPER).

Performance Measurements

The City of Chula Vista funded the projects listed in the Project Performance Measurement Table as a means to achieve the specific priorities and objectives established in the Consolidated Plan for 2010-2015 as well as the annual goals for FY 2012-13. These activities were intended and ultimately benefited primarily low-income and moderate-income residents within the City, and addressed affordable housing, homeless, and non-housing community development needs. These activities met three objectives and three outcomes, detailed below:

- **Objectives:** 1) create suitable living environments; 2) provide decent affordable housing; and, 3) create economic opportunities.
- **Outcomes:** 1) availability or improved accessibility of infrastructure, public facilities, housing, or shelter to low/moderate-income people, including persons with disabilities; 2) new or improved affordability through creation or maintenance of affordable housing; and 3) sustainability resulting from improved communities or neighborhoods, making them livable or viable by providing benefit to low/moderate-income persons, or by providing services that sustain communities or neighborhoods. The outcomes and objectives that were achieved in 2009-2010 are included with each of the planned activities (Table 1 below). The outcomes and objectives are identified using the numbering system which ties to the Community Planning and Development Performance Measurement System developed by HUD as follows:

Outcome/Objective Codes	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

2012-2013 Project Performance Measurement Matrix								
I. Housing Priorities	Outcome/ Objective Code *	Source of Funds	Performance Measurement (Indicator)	Five Year Goal	2010 Accomp	2011 Accomp	2012 Accomp	Total Towards 5-Year Goal
Affordable Housing Opportunities				150	0	160	0	160
Acquisition/Rehabilitataion (Trenton)	DH-1	CDBG	Number of Housing Units Created		0	7	0	7
Production of Affordable Housing	DH-1	HOME	Number of Housing Units Created		0	0	0	0
The Landings II	DH-1	HOME	Number of Housing Units Created		0	143	0	143
Landis - Wakeland	DH-1	HOME	Number of Housing Units Created		0	0	0	0
Housing Services	DH-1	CDBG	Number of Housing Units Created		0	10	0	10
Maintenance and Preservation of Existing Housing Stock								
Owner Occupied Rehabilitation Program (CHIP)	DH-1	CDBG	Number of Housing Units Preserved	50	15	2	1	18
Homeownership Opportunities								
DownPayment and Closing Cost Assistance	DH-2	HOME	Number of Households	50	6	9	2	17
II. Community Development Priorities	Outcome/ Objective Code *	Source of Funds	Performance Measurement (Indicator)	Five Year Goal	2010 Goal	2011 Accomp.	2012 Accomp	Total Towards 5-Year Goal
Infrastructure Improvements				15,000	30,508	0	0	30,508
3rd Avenue Streetscape Project	SL-1	CDBG	Number of Persons Benefitting from Improved Infrastructure		0	0	0	0
Section 108 Loan Repayment (Year 3)	SL-1	CDBG		n/a	n/a	n/a	n/a	
Sidewalk Annual Program (STL 295/320)	SL-1	CDBG		30,508	0	0	30,508	
Community Facilities				50	276	0	24	300
ADA Curb Cut Program	SL-1	CDBG	Number of Public Facilities		276	0	24	300
Lauderbach Security Project	SL-1	CDBG	Improved		0	1	0	1
Community Enhacement				50	0	400	0	400
Graffiti Removal Program	SL-1	CDBG	Number of Persons benefitting from remediated site		0	400	0	400
Graffiti Removal Program - Private	SL-1	CDBG	Number of People Benefitting from Improvement		0	40,443	0	40,443
Grid Alternatives Solar Panel Program	SL-1	CDBG	Number of Households Benefitting form Improvements		0	0	0	0
Special Needs and Homeless Priorities (Public Services)				10,000	51,972	5,946	3,917	61,835
KidCare Express Medical Mobile Unit	SL-1	CDBG	Number Persons receiving improved services		1,889	1,162	1,880	4,931
Lutheran Social Services Project Hand	SL-1	CDBG		6,033	2,763	0	8,796	
Meals on Wheels	SL-1	CDBG		218	271	341	830	
Food 4 Kids Backpack Program	SL-1	CDBG		75	75	75	225	
Adult Day Health Care Transportation	SL-1	CDBG		263	114	50	427	
Family Violence Treatment	SL-1	CDBG		585	618	561	1,764	
Services for High-Risk and Homeless Youth	SL-1	CDBG		300	340	369	1,009	
Assessment, Referral and Emergency Services	SL-1	CDBG		325	324	362	1,011	
LSS - Caring Neighbor	SL-1	CDBG		68	0	0	68	
Chula Vista Veterans Rehabilitation Services	SL-1	CDBG		586	279	279	1,144	
WizKidz Program	SL-1	CDBG		36	0	0	36	
Norman Senior Center Services	SL-1	CDBG		400	919	2,281	3,600	
Food Program (formerly Thursdays Meal)	SL-1	CDBG		390	300	350	1,040	
Casa Nueva Vida	SL-1	ESG		93	146	95	334	
Hotel Voucher Program	SL-1	CDBG		238	0	0	238	
Interfaith Shelter Network	SL-1	CDBG		30	28	35	93	
Project Homeless Connect	SL-1	CDBG		0	0	91	91	
Graffiti Removal Program - Public Spaces	SL-1	CDBG	Number of Structures remediated		40,443	6,114	0	46,557
Other Objectives								
CDBG Program Administration	N/A	CDBG	N/A - Administration Activity	N/A				
HOME Program Administration	N/A	HOME		N/A				
ESG Program Administration	N/A	ESG		N/A				
Fair Housing Counseling Services	N/A	CDBG		N/A				
Regionl Task Force on the Homeless	N/A	CDBG		N/A				
Outcome/Objective Codes:	Availability /Accesibility	Affordability	Sustainability					
Decent Housing	DH-1	DH-2	DH-3					
Suitable Living Environment	SL-1	SL-2	SL-2					
Economic Opportunity	EO-1	EO-2	EO-3					
*2012/2013 Activities that contain a zero (0) under 2012/2013 Accomplishment were not funded during the program year.								

FY 2012-13 Housing Achievements

The table below evaluates the progress being made by the City of Chula Vista in meeting its specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households assisted during the reporting period (July 1, 2012-June 30, 2013) and the number of households assisted with housing that meets the Section 215 definition of affordable housing for rental and homeownership¹. This summary of progress includes a comparison of actual accomplishments during the program year with proposed goals and efforts to address "worst-case needs," and progress in meeting the needs of persons with disabilities².

Housing Achievements by Income Level	Renter				Owner			Total Owner	*Total Housing
	Elderly	Small Family	Large Family	Disabled	Total Renter	Existing Owner	1 st Time Home-buyer		
1. Extremely Low Income (0-30% of MFI)	847	1652	317	0	2,816	0	0	0	2,816
2. Very Low Income (31-50% of MFI)	0	142	0	8**	150	1	0	1	151
3. Low Income (51-80% MFI)	0	0	0	0	0	0	2	2	2
4. Above Low Income (Over 80% MFI)	0	0	0	0	0	0	0	0	0
5. Total Low Income (Lines 1+2+3)	0	0	0	0	0	0	0	0	0
6. Total-All Incomes (Lines 1+2+3+4)	847	1645	317	5	2,966	0	2	2	2,968

*Number of units assisted rather than counting each individual/family that is assisted. ** Completion of the Landings II and Trenton Avenue resulted in additional Section 504 Units

Footnote 1. The Section 215 definition of affordable housing is defined in 24 CFR 92.252 for rental housing and 24 CFR 254 for homeownership.
<http://www.hud.gov/offices/cpd/affordablehousing/lawsandregs/laws/home/suba/sec215.cfm>

Footnote 2. Worst-case housing needs are defined as low-income renter households who pay more than half their income for rent, live in seriously substandard housing (which includes homeless people) or have been involuntarily displaced. The needs of persons with disabilities does not include beds in nursing homes or other service-centered facilities.

Housing Priorities and Accomplishments

Three Housing Funding Priorities were identified under the 2010-2015 Consolidated Plan and are summarized below along with their corresponding accomplishments for the reporting year:

Priority 1:

Affordable rental housing opportunities for low and moderate income persons (30 housing units per year/ 150 within the Consolidated Plan period).

In FY 2012-13 CDBG funding was provided to the following housing improvement programs:

Accomplishment 1: Rental Housing for Special Needs. The City purchased four units for the purpose of providing affordable rental opportunities. Rehabilitation of the units was completed; however, the properties were not leased during the reporting period. Beneficiary data will be provided during the 2013/2014 reporting period.

Accomplishment 2: Housing Services. The Housing Division negotiated a housing development project with Wakeland Housing and Development for the production of a mixed-use affordable housing project entitled Lofts on Landis. The project was approved by Council in April 2013. A combination of HOME and NSP funds will be used to fund the project. Beneficiary data will be provided during the 2013/2014 reporting period.

Priority 2:

Maintenance and Preservation of existing housing stock. Provide assistance to low income homeowners with aging units (10 households annually)

Accomplishment 1: City of Chula Vista Community Housing Improvement Program (CHIP). During the reporting year, the City analyzed the existing rehabilitation program known as CHIP. The waiting list was "purged" and revisions were made to the application and loan terms to better suit the changes in the economy. In the process, one household was assisted. There are now 10 households in the "pipeline" awaiting approval. A new priority waiting list system has been established to allow for maximum benefit.

Priority 3:

Homeownership Opportunities. Provide opportunities to Low and Moderate Income Households to become homeowners (10 households annually)

Accomplishment 1: City of Chula Vista First Time Homebuyer Assistance Program. During FY, the City partnered with Community HousingWorks (CHW) to assist the City of Chula Vista residents with homebuyer assistance using home funds. Since February of 2009, CHW began offering HUD certified HomeBuyer Classes in the City of Chula Vista. In 2012/2013 the following was accomplished:

- 56 Chula Vista residents graduated from Homebuyer Education Classes

- 51 Chula Vista homeowners received foreclosure intervention counseling
- A total of 12 families were assisted in the purchase of a home in the City of Chula Vista through CHW's lending services and counseling and education program including refinance transactions. However, only one household utilized City HOME funds.
- Three (3) existing homeowner were assisted with refinancing services.

Accomplishment 2: South Bay Community Services –Fair Housing. City of Chula Vista contracted with South Bay Community Services to assist the City in meeting its responsibility to affirmatively further fair housing. As stated in the San Diego Regional AI, tenant/landlord dispute resolution was included in the fair housing service provider contract to ensure clients were screened for all possible impediments to fair housing choice. Expenditures in FY 2012-2013 totaled \$30,500 in CDBG funds. City of Chula Vista staff also assisted persons who faced fair housing discrimination and tenant landlord issues as well as conduct Testing. Refer to page ten for additional fair housing activities completed during 2012/13.

Other Housing Accomplishments:

- **HOME/CDBG/NSP Funds**

During FY 2012-13, the City of Chula Vista partnered with a contractor to leverage NSP and HOME funds with a goal of acquiring 6-8 properties for the purpose of providing affordable rental opportunities to low income households. A total of \$750,000 of HOME funds and \$750,000 of NSP grant funds were committed during the prior year (2011/12). A total of \$387,336 of HOME funds were expended during the reporting year for acquisition and rehabilitation costs of three units. Additionally, a total of \$466,048.93 in NSP funds were expended for the same purpose. The city continues to identify properties to purchase in order to meets its goal of acquiring 6 – 8 properties.

Homeless Services

Priority: Continue to support programs offering transitional housing opportunities for homeless families and individuals

Below is a summary of the accomplishments for homeless services during the reporting year:

Accomplishment 1: South Bay Community Services Casa Nueva Vida. During FY 2012-13, ESG funds were allocated to South Bay Community Services in Chula Vista for a total of **\$83,621** for shelter operations and services. All contracts were executed by July 1, 2012 and funds were fully expended in accordance with ESG critical deadlines cited at 24 CFR 576.35. The Casa Nueva Vida program served **45** homeless persons with short-term housing as well as self-sufficiency services to enable them to transition into a long term stable permanent housing environment.

Accomplishment 2: South Bay Community Services – South Bay Food Program: During FY 2012-2013, CDBG funds provided nutritious and nourishing meals to low and moderate income

homeless and needy people in the City of Chula Vista at various sites throughout Chula Vista. CDBG expenditures in FY 2012-2013 resulted in meals to **368** unduplicated homeless and very low income persons and totaled **\$10,000**.

Accomplishment 3: Interfaith Shelter Network – Rotational Shelter. During FY 2012-2013, CDBG funds provided nighttime shelter to homeless guests for two weeks each, providing nightly meals, showers, and other services. Local case management agencies screen and monitor shelter guests during their maximum 8-week stay. CDBG expenditures in FY 2012-2013 resulted in **35** unduplicated homeless persons served and expenditures totaled **\$10,350**.

Accomplishment 4: Regional Task Force on the Homeless: This program fulfilled the HUD mandated requirement of operating and maintaining the Homeless Management Information System on behalf of the City, which allowed service agencies to track homeless client information through a central database making reporting to HUD more efficient. In addition, the RTFH also provided information and referral services to homeless service agencies, individuals and local governments. CDBG expenditures totaled **\$3,000**. In January of 2013, the RTFH completed the Point In Time Count, which estimates the number of homeless people, both on the street and in shelters throughout the San Diego Region, including Chula Vista. This information enables us to plan our continued services for homeless persons. (Visit <http://www.rtfhsd.org/publications.html> for a copy).

Accomplishment 5: South Bay Homeless Advocacy Coalition

City of Chula Vista Development Services Housing Division staff facilitates discussions on issues surrounding the homeless in the South Bay Region as a member of the South Bay Homeless Advocacy Coalition in coordination with local service providers and the Chula Vista Police Department. Meetings are held every second Monday of month at the Chula Vista Policy Department Community Room and are open to the public.

The Coalition recognizes the vital role that faith-based organizations and social service agencies play in providing assistance to the homeless. There are over 200 faith-based organizations in the South Bay region alone. In an attempt to combine the efforts and avoid duplication of services, the Coalition designed the Homeless Providers Forum, an annual event to bring social service agencies and faith-based organizations together to share and leverage valuable resources.

Accomplishment 6: Project Homeless Connect

The South Bay Homeless Advocacy Coalition and the City of Chula Vista facilitated the first Project Homeless Connect in the South San Diego region. The one-day event created a one-stop shop for homeless individuals and families to access valuable resources such as social service benefits, medical attention, showers, haircuts, flu shots and spiritual guidance. Hygiene packs, socks, t-shirts, undergarments and sweatshirts and food was provided for them to take. A total of **91** persons were assisted with one or more of the services provided. The amount of funds utilized totaled **\$358.00** which was used to purchase food. The services were a result of over 100 volunteers from the community, including local government agencies, social service agencies and resident volunteers.

Additionally, the Coalition developed the Resource Pocket Guide, which contains a list of all services available including medical food services and shelter.

Community Development Priorities and Accomplishments

Three Community Development Priorities were identified under the 2010-2015 Consolidated Plan and are summarized below along with their corresponding accomplishments for the reporting year:

Priority 1: Infrastructure Improvements in low and moderate income neighborhoods including street and sidewalk improvements in low income areas, flood prevention, and drainage improvements.

Accomplishment 1: City of Chula Vista American with Disability Act (ADA) curb cut improvements. This project provided for the construction of ADA compliant curb ramps in the low/moderate income areas of the City. In 2012/13 the design and construction of the 24 new ADA ramps were completed. CDBG expenditures totaled **\$93,475**.

Accomplishment 2: Section 108 Castle Park Area Improvements. A scheduled loan payment of **\$749,073** was issued for a \$9.5million Section 108 Loan for infrastructure improvements in the Castle Park Area. This area consists of 4 census tracts including 13102, 13203, 13302, 13303 which are predominantly low-income residents. A total of 10 streets were completed. Improvements included new streets, sidewalks, curbs/gutters and lighting.

Priority 2: Community Enhancement- Facilities serving youth, park, recreational, and neighborhood facilities, facilities serving other special needs, health and child care, facilities, and graffiti removal.

The City did not undertake any Community Enhancement/Facilities during 2012/2013. However, it should be noted that the City has met and exceeded the goals for this priority.

Priority 3: Continue to fund public services at the federally mandated 15% cap.

Special Needs Services

Accomplishment 1: Chula Vista Veterans Home Support Foundation Sling Lifters. A total of **\$5,500** of CDBG funds were used for the purchase of two sling lifters to be used in the skilled nursing area of the Veterans Home. A total of **586** unduplicated disabled persons were served.

General Public Services

Accomplishment 1: Chula Vista Community Collaborative-Family Resource Center Self Sufficiency Program. The purpose of the CDBG funded program is to provide Chula Vista Community residents with advocacy services, referral services, and support services to increase a family's ability to lead productive and self sufficient lives. The Chula Vista Community Collaborative assessed families requesting services from the Beacon Family Resource Center and connected families to needed services, through referrals, advocacy, and follow up. CDBG expenditures in FY 2012-2013 totaled **\$35,619** and resulted in **362** unduplicated persons served.

Accomplishment 2: South Bay Community Svcs. Family Violence Treatment Program. Provided therapeutic, counseling and crisis services to adult and child victims and perpetrators of family violence, through strengths-based assessments; treatment planning; age-appropriate group and individual counseling for children; victim support groups; crisis intervention; and SAFE Paths program for Chula Vista children and members of their families who were dealing with issues pertaining to interfamilial child sexual molestation. CDBG expenditures in FY 2012-2013 totaled **\$34,000** and resulted in **561** unduplicated persons served.

Accomplishment 3: Family Health Centers of S.D. KidCare Express III Medical Unit. Provide primary healthcare services to low income, medically underserved children and families in Chula Vista and work in partnership with the Chula Vista Elementary School District, local social service agencies and public housing facilities to provide services to the most vulnerable families. By removing financial and transportation barriers, KidCare Mobile Medical Unit ensured that Chula Vista families got the healthcare they needed, when they needed it. CDBG expenditures in FY 2012-2013 totaled **\$17,000** and resulted in **1,180** unduplicated persons served.

Accomplishment 4: South Bay Community Svcs. Prevention and Diversion Project. Provided area youth with the services, support and opportunities they needed to lead healthy and productive lives. SBCS, along with subcontractors provided services to area at-risk youth before, during and after school, designed to increase healthy protective behaviors and decreased risk factors that lead to law enforcement or social service involvement. Expenditures in CDBG expenditures in FY 2012-2013 totaled **\$39,550** and resulted in **340** unduplicated persons served.

Accomplishment 6: Food 4 Kids Backpack Program. The program served extremely low income elementary school children who were currently receiving USDA-funded school lunches, but have no guarantee of meal provisions over the weekend. This program provided a backpack full of nutritional, kid friendly food every Friday so that children would not be at risk of malnutrition or hunger while away from school. CDBG expenditures in FY 2012-2013 totaled **\$15,000** and resulted in **75** unduplicated children served.

Accomplishment 7: Meals on Wheels. Program provided daily delivery of up to two meals a day seven days a week, 365 days a year to Chula Vista seniors. CDBG Expenditures totaled **\$12,000** and resulted in **341** Elderly persons served.

Note: Another Public Services activity, entitled the South Bay Food Program, is reported in the Housing and Homeless Priority respectively.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

The City continues to provide a high level of customer service to its Subrecipients and to Chula Vista residents accessing programs funded by the Department of Housing and Urban Development. The City grant administrators monitor projects to ensure federal funds are being spent on a timeline basis and meet the regulatory requirements.

3. Affirmatively Furthering Fair Housing (Please refer to Appendix F for additional reporting):

a. Provide a summary of impediments to fair housing choice.

b. Identify actions taken to overcome effects of impediments identified.

The 2010-2015 Regional Analysis of Impediments to Fair Housing Choice (AI) identified seven region-wide impediments to fair housing choice and specific public policy impediments within each jurisdiction. The region-wide impediments relate to the following:

- 1) Insufficient fair housing education and outreach;
- 2) Personal credit history and financial management factors;
- 3) Lack of housing choice and discrimination toward persons with disabilities;
- 4) Lack of widespread testing for lead-based paint hazards;
- 5) Lack of collaboration by local fair housing agencies;
- 6) Differences in fair housing reporting formats among jurisdictions and lack of quantifiable goals and accomplishments; and
- 7) Variable fair housing services within the City of Chula Vista, including regular audits and tenant/landlord dispute resolution services.

Chapter 8 of the AI also lists various public policies, zoning provisions, and development regulations in each jurisdiction that may affect the range of housing choices. City of Chula Vista public policies viewed as potential impediments to fair housing choice include:

- 1) Land use designations with either very low or no minimum density requirements;
- 2) Zoning that does not expressly permit transitional housing or emergency shelters; and
- 3) Lack of established zoning or planning procedures to accommodate housing for persons with disabilities.

The following are some of the strategies recommended in the 2010-2015 AI report to Impediments over the five-year period:

- 1) Improved and targeted fair housing education and outreach;
- 2) Counseling on maintaining good credit and financial management;
- 3) Expansion of a variety of housing sizes and types to accommodate persons with disabilities and seniors;
- 4) Regional pooling of funds for development of lists of Americans with Disabilities Act compliant apartments;
- 5) Required lead-based paint testing for homebuyer and residential rehabilitation programs;
- 6) Increased collaboration among fair housing providers;
- 7) Uniformity of fair housing reporting;

- 8) Regionally consistent fair housing services, including tenant/landlord dispute resolution; and
- 9) Regional fair housing audits. The AI report also recommends that all San Diego County jurisdictions consider amending their policies and regulations to address the various potential impediments identified in the report. It is suggested that this could be done as part of each jurisdiction's General Plan Housing Element update. The AI report was forwarded to the City's Planning and Building Department review and consideration.

Many of the region-wide strategies were addressed in FY 2012-2013 as part of the CDBG Fair Housing Administrator contract for affirmative fair housing services. Recommendations for collaboration among City of Chula Vista entitlement jurisdictions and expanded regional fair housing activities were implemented by actions of the Fair Housing Resource Board (FHRB).

Since 2011-2012, the City began identifying the impediments included in the 2010-2015 San Diego Regional Analysis of Impediments to Fair Housing Choice.

Specifically, in Fiscal Year 2012-2013 the City of Chula Vista exercised its contract option to renew South Bay Community Service's Fair Housing Contract with the primary goal to Affirmatively Further Fair Housing in accordance with the Fair Housing Act (42 U.S.C. 3601-20), as well as §570.601(a), which sets forth the City's responsibility to affirmatively further fair housing in the City of Chula Vista. South Bay Community Services (SBCS).

SBCS is a social service non-profit organization established in 1991 with a focus on affordable housing and economic development. SBCS provides a continuum of housing services for low-income and special needs populations and is currently serving as a sub-contractor for the County of San Diego to provide fair housing services to parts of the South Bay region serving residents of Lincoln Acres, Coronado, Imperial Beach, and to Section 8 and Public Housing participants which include Chula Vista in the County's jurisdiction. They are a long standing contractor and subrecipient of the City of Chula Vista having worked on a variety of projects and programs. SBCS is qualified and dedicated to meeting the fair housing requirements for Chula Vista. SBCS continues to provide education classes to the community and professional to provide guidance on how to comply with the Fair Housing Act including reasonable accommodation requests. SBCS accomplishments for 2012-2013 were:

1. SBCS provided one bilingual and bicultural staff member who was available 40 hours per week to screen inquiries and provide assistance regarding fair housing and landlord-tenant issues. The goal was to serve 60 unduplicated low- to moderate-income households in the City of Chula Vista. As of June 30, 2013 46 households were been served.
2. SBCS assisted complainants of fair housing with mediation. It also explained the rights and responsibilities of both landlords and tenants.
3. SBCS was available as a resource to the building industry in Chula Vista regarding the City's Affirmative Fair Housing Marketing Plan. For example, SBCS reviewed Affordable Marketing Plans submitted by Developers.
4. SBCS submitted monthly call logs and quarterly progress reports to the City.
5. SBCS distributed Fair Housing brochures to local Chula Vista branch libraries and community centers.

6. SBCS maintained a toll free number to process fair housing complaints and maintained a website containing fair housing information and e-mail capability.
7. SBCS collaborated with and attended meetings of the San Diego County Fair Housing Resource Board.
8. SBCS subcontracted with CMH Consulting to provide fair housing testing services.
9. SBCS completed three presentations for April's Fair Housing Month
 - April 16th at Otay Ranch Library
 - April 18th at South Chula Vista Library, and
 - April 22nd at Civic Center Library.
10. SBCS conducted three fair housing trainings for three target groups in May and June:
 - Apartment managers
 - "Mom and Pop" property owners, and
 - Two property management companies that were in violation of a Fair Housing Act.
11. SBCS will arrange for fair housing training of staff as needed.

4. *Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.*

The City is continuing in its effort to remove obstacles to meeting under-served needs throughout the community. Chula Vista has made a commitment to budget CDBG funds at the maximum allowable for public service activities to offer citizens much needed programs and services in the area of literacy, job training, youth activities, senior services, violence prevention, and meals for the homeless and health care assistance for low-income families.

Proposals for community improvements and public services are received from community-based organizations, and City departments, and the highest priority proposals are recommended for inclusion in the Annual Funding Plan.

For FY 2012-13, Chula Vista expended **\$245,569.28** in public services, maintaining the expenditure level below the allowable 15%.

The main obstacle to meeting all the identified community needs is significant reduction in grant funding which has been approximately 25%. The City received over \$500,000 of requests for public improvements and public services for CDBG projects during the 2012-2013 CDBG application period.

Affordable rental housing needs were primarily addressed by Developers seeking City funding to support the creation of affordable housing. The City received a proposal from Wakeland Housing and Development Corporation for the project entitled the Lofts on Landis. The proposal consists of a 33-unit mixed used project. A total of \$1,500,000 of HOME and \$500,000 of NSP funds will be committed to the project during fiscal year 2012/2013.

5. Leveraging Resources

- a. Identify progress in obtaining “other” public and private resources to address needs.**
- b. How Federal resources from HUD leveraged other public and private resources.**
- c. How matching requirements were satisfied.**

City staff, in its funding applications, emphasizes to applicants the need to leverage federal funds. These efforts have been fruitful and projects funded under CDBG, HOME, and ESG have substantially exceeded accomplishments that could be achieved from federal funds alone. Although there is no official match requirement in the CDBG program, in most cases, other funds, such as private funds received through donors or fund raising activities, commercial loans, Gas Tax funds, non-federal funds, are used to supplement and defray project costs.

The following funding sources leverage the HUD Community Planning and Development (CPD) funds:

Federal Programs

- **Section 8 Rental Assistance Program** (Section 8 Housing Choice Voucher Program): The Section 8 Housing Choice Voucher Program provides almost \$85 million annually in tenant-based rental assistance for very low-income households residing in privately owned rental units. Program participants typically pay between 30 to 40 percent of their monthly-adjusted incomes for rent and utilities. The Housing Authority of the County of San Diego (HACSD) administers the program in the City of Chula Vista and issues the assistance payments directly to the landlords on behalf of the assisted households.
- **Supportive Housing Program (SHP):** SHP provides grants to improve the quality of existing shelters and transitional housing, and increases the availability of transitional housing facilities for the homeless. SHP is the primary program supporting transitional housing for the homeless. The County’s, (that includes Chula Vista service providers) 2011 Continuum of Care (CA601) SHP grant totaled approximately \$15.7 million for the San Diego Region.
- **Mortgage Credit Certificate (MCC) Program:** The City of Chula participates in the San Diego Regional MCC Program, developed and administered by County Department of Housing and Community Development, provides home purchase assistance to low- and moderate-income first-time homebuyers with income at or below 115% of the State Median Income. Homebuyers receive a federal income tax credit equal to 20% of the annual interest on their mortgage loan. The County’s program includes the City of Chula Vista. Certificates were provided to 2 low- and moderate-income households in FY 2012-13.
- **The Federal Housing Administration-FHA:** The FHA provides mortgage insurance on loans made by FHA-approved lenders throughout the United States and its territories. FHA insures mortgages on single-family, multi-family, and manufactured homes. FHA mortgage insurance protects lenders against loss if the homeowner defaults on their mortgage loan. Loans must meet certain requirements established by FHA to qualify for insurance. This program allows homebuyers to purchase a home with a down payment as low as 3.5% of the purchase price and most of your closing costs and fees can be included in the loan.

State Programs

California Department of Housing and Community Development (State HCD): State HCD administers a number of programs that provide funds that can be combined with other federal and local funds.

- **Low-Income Housing Tax Credits (LIHTC):** Federal and State tax credits are used by developers of multi-family housing in return for reserving a portion of the development for moderate-, low-, and very low-income households at affordable rents. These Federal and State tax credits are allocated by the State based on a priority scoring system. Over the years, several non-profit organizations, assisted with City Program funds, have received LIHTC funds. City will continue to encourage organizations to apply for and utilize these funds consistent with the 2005-2010 City of Chula Vista Consolidated Plan.
- **Mental Health Services Act (MHSA):** The passage of Proposition 63 (MHSA) in November 2004, provides the first opportunity in many years for the State Department of Mental Health to provide increased funding, personnel and other resources to support county mental health programs and monitor progress toward statewide goals for children, transition age youth, adults, older adults and families. The Act addresses a broad continuum of prevention, early intervention and service needs and the necessary infrastructure, technology and training elements that will effectively support this system. It is anticipated that the MHSA housing funding will be leveraged with the City of Chula Vista's housing programs.
- **Cal-HOME Program:** This State grant of releases a Notice of Funding Availability each year through a competitive application process that provides funds for mortgage assistance to low-income first-time homebuyers. These funds would be used to supplement HOME funds and would be disbursed in conjunction with the City's Homebuyer Assistance Program. In June 2010, City of Chula Vista submitted an application for \$1,000,000 in Cal-Home Mortgage Assistance grant. The City will continue to submit grant applications to leverage its CPD funds.
- **The California Housing Finance Agency (CalHFA):** CalHFA supports the needs of renters and first-time homebuyers by providing financing and programs that create safe, decent and affordable housing opportunities for individuals within specified income ranges. Established in 1975, CalHFA was chartered as the State's affordable housing bank to make below market-rate loans through the sale of tax-exempt bonds. The bonds are repaid by revenues generated through mortgage loans, not taxpayer dollars.
- **State of California Multi-family Housing Program (MHP):** This program provides permanent financing for affordable multi-family housing development, in the form of low-interest loans to developers for new construction, rehabilitation, or acquisition and rehabilitation of permanent or transitional rental housing, and the conversion of nonresidential structures to rental housing. City of Chula Vista's Landings I affordable housing project received MHP

funding. The City will continue to encourage Developers to submit grant applications to leverage its CPD funds.

- **State of California Emergency Housing Assistance Program (EHAP):** This program funds emergency shelters, transitional housing, and services for homeless individuals and families. EHAP funds operating costs and support services through grants. Capital development funding is structured as forgivable loans.

Local Programs

Effective February 1, 2012, all redevelopment agencies in the State of California were dissolved pursuant to AB 1X 26. Although the Redevelopment Agency of the City of Chula Vista (Agency) has been dissolved, all Housing Projects were transferred to the Housing Authority acting as the Successor Housing Agency. Any residual receipt payments and loan payoffs using Low and Moderate Income Housing funds will be used for additional affordable housing projects.

City Density Bonus Programs: In December of 2012, the City updated Title 19 of the Chula Vista Municipal Code by the addition of Chapter 19.90 to establish requirements for the reservation and affordability of housing units for very low, lower and moderate income households and senior citizens in residential projects under a city-wide affordable housing incentive program. For example, the City's density bonus program is administered by the City of Chula Vista's Development Services Housing Division (DSD-HD) administers the occupancy requirements as they relate to eligible income and rent requirements for units developed under these programs. In conformance with State Density Bonus Law, these programs establish provisions by which densities may exceed those set by the City General Plan or further described in a specific plan if the developer reserves some or all of the proposed units for various periods of time for low-income families, seniors, and households with disabled persons.

Inclusionary Housing

- **Private Resources/Financing Programs:** Conventional Lending Industry: Banks have participated in providing conventional loans for development of affordable rental units. The banking industry is also active in providing first-time homebuyer assistance in conjunction with State and federal programs.
- **Local Initiatives Support Corporation (LISC):** LISC helps resident-led, community-based development organizations transform distressed communities and neighborhoods into healthy ones. By providing capital, technical expertise, training and information, LISC supports the development of local leadership and the creation of affordable housing, commercial, industrial and community facilities, businesses and jobs.

- **Federal Home Loan Bank Community Investment Fund:** Grants and loans are made through the Federal Home Loan Bank System, with more than 200 member savings and loan associations. Loans are made through member banks to sponsors of affordable housing and other community revitalization and development activities.

c. How matching requirements were satisfied.

HOME Match: Please refer to Appendix B, HOME Match Report, HUD Form 40107-A. Note: The City has excess match from prior years due in part to the development of “like” HOME projects including several inclusionary housing developments and Redevelopment Housing Projects.

ESG Match: The City’s ESG grant for fy2012-13 was \$83,621. South Bay Community Services (SBCS) provided an excess of 100% match for the Casa Nueva Vida program.

CDBG Match: CDBG grant funds do not require matching funds. However, funding priority is given to applications which include funds that are leveraged. By these means, the City is ensuring that the programs/projects funded would maintain sustainability without the use of CDBG funds; hence continue providing the services.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Monitoring for the City of Chula Vista is directed toward programmatic, financial and regulatory performance. The primary objects are to ensure that all sub-recipients:

- Comply with pertinent regulations governing their administrative, financial, programmatic operations;
- Achieve their performance objectives within schedule and budget; and,
- Access capabilities and/or any potential needs for training or technical assistance in these areas.

Careful evaluation of the housing and public service delivery system can be the most effective tool in detecting gaps and making appropriate modifications. As such, the City of Chula Vista monitors and evaluates its sub-recipients, CHDO’s, and CBDO’s as part of the pre-award assessment. Evaluation of the nature of the activity, proposed plan for carrying out the activity, the organization’s capacity to do the work, and the possibility of potential conflicts of interest are within the pre-award assessment.

After awards have been made Quarterly Progress reports are required of each sub-recipient, which must be current prior to approval of any request for reimbursement of expenditures. In addition to the Quarterly Progress reports, annual monitoring is conducted to ensure compliance with federal regulations. Agreements made with sub-recipients encourage uniform

reporting to achieve consistent information on beneficiaries. Technical assistance is provided throughout the year, in addition to the City's annual Subrecipient training for new applicants.

During FY 2012-2013, the City CDBG Program met the CDBG expenditure standard by the deadline of April 30, 2013. On April 1, 2013, the City's balance of unexpended funds equaled .58 (adjusted for the current program year, meeting and exceeding the HUD-required CDBG cap requirement of 1.5).

During FY 2012-13, the City HOME Program is on track to meet its two-year commitment and five-year expenditure requirements. This year's deadline is September 30, 2013.

During FY 2012-2013, the ESG Program also met HUD requirements for commitment and expenditure of funds. ESG recipients are required to obligate all ESG amounts within 180 days of the date of the grant award made by HUD, and must expend all of the grant amounts within 24 months of the date of the grant award. All contracts were awarded by July 1, 2012.

CDBG housing and community development projects implemented during FY 2012-13 addressed the needs and objectives set out in the 2010-2015 Consolidated Plan. CDBG funds were distributed between activities supporting: community development, housing development, residential rehabilitation, public services, and administration. Based on the Financial Summary Report, 100% of the CDBG expenditures, excluding planning and administration, were used for activities that benefited low- and moderate-income persons during FY 2012-13. The CDBG regulations require that at least 70% of annual expenditures benefit lower-income people.

Citizen Participation

1. Provide a summary of citizen comments.

A Notice was published in the Star News on August 23, 2013, to announce the availability of the FY 2012-2013 City of Chula Vista Consolidated Annual Performance and Evaluation Reports (CAPER) for public review and allow a 15-day period (August 23, 2013 through September 6, 2013) to receive comments. The CAPER, including the IDIS List of Activities Report, Grantee Performance Report (GPR), Summary of Consolidated Plan Projects, Summary of Community Development Accomplishments Report, Financial Summary Report, and this Narrative Report, was available for citizen review. The performance reports will also be made available to City Council and to community residents during the Fall 2013 Public Hearing to start off the 2014-2015 CPD Program Application Period. At this City Council Public Hearing, the public will once again be provided with an opportunity to review and discuss FY 2012-13 accomplishments.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the

reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

CDBG:

Funds Available	
2012-2013 Entitlement	\$1,642,089
Program Income (CHIP)	\$ 14,509
Program Income (CDBG CIPs)	\$ 245,331
Total Available	\$1,901,929

The total amount of funds expended as of June 30, 2013 was \$2,350,862. This included \$749,072 for Section 108 repayments, \$293,957.43 for planning/administration functions (including Fair Housing and HMIS) and \$245,569.28 for public services. The remaining was utilized for other community enhancement and capital improvement projects. No specific census tracts received a concentration of the CDBG funds.

HOME:

HUD allocated \$591,269 in HOME funds to the City for FY 2012-13. This was a significant reduction from the previous allocation amounts. A total of \$69,828 in HOME Administration funds were expended to administer the program. An Additional \$51,500 was expended to support homeownership opportunities and \$399,245 to create affordable rental opportunities in the City.

ESG:

During FY 2012-13, City of Chula Vista received \$157,069 in ESG funding which includes the mid-year allocation of 2011-12 ESG funds. Of that amount, \$3,058 was expended on ESG program administration. A total of \$83,322 was expended on the Casa Nueva Vida Shelter for short term transitional housing operations and essential services as well as Homeless Prevention and RapidRehousing in Chula Vista. No program income was generated under the ESG Program

Institutional Structure

- 1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.***

Institutional Structures: There were no changes in the institutional structure as described in the five-year Consolidated Plan. Intergovernmental Cooperation: The structures identified in the five-year Consolidated Plan continue to act as coordinating organizations for

strengthening cooperation among the various affordable housing development agencies. The City continues to be a leader in the region in affordable housing.

The City of Chula Vista participates in intergovernmental activities that include the Regional Task Force on the Homeless, Regional Continuum of Care Council, San Diego Association of Governments, Plan to End Chronic Homelessness, South Bay Homeless Advocacy Coalition, Mortgage Credit Certificate Program, Fair Housing Resources Board, Regional Assessment of Impediments to Fair Housing Choice, and coordination of the interagency CDBG/HOME Coordinators.

Internally, the City development and Administrative Manual for the Federal Grant Programs which is utilized to further define the roles and responsibilities of staff involved in the daily administration of the grant programs.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

To ensure compliance with HUD program requirements, the City holds annual mandatory training sessions for new non-profit Subrecipients that implement funded activities. The training provides information related to project implementation, procurement and contracting, applicable regulations, and financial management. Project managers are made aware of local, State, and federal regulations that apply to these programs and are provided with a copy of HUD's training materials including Playing by the Rules. In addition, City grant administrators provide ongoing technical assistance to subrecipients of all entitlement programs throughout the year. All contracts funded by CDBG, HOME, and ESG specify monitoring, inspecting, and reporting requirements. Monitoring requirements vary by funding source. Each year, the City monitors a select number of projects that are identified based on high-risk and special circumstances.

During FY 2012-13, affordable rental projects were monitored by reviewing of Semi-Annual Progress Reports that include project accomplishments, information on the number of families assisted, proof of current insurance coverage, annual audits, management reports, compliance with rent restrictions, and property maintenance documents. In addition, staff conducts onsite file reviews and unit inspections to ensure compliance with the local housing codes as well as HUD's Housing Quality Standards.

Community development and public facility and infrastructure improvements were monitored by review of claims and supporting documentation, on-site file review, and an occasional onsite visit of the project.

Homeless programs were monitored by review of claims and supporting documentation, onsite file review, and unit inspections to ensure compliance with the local housing codes as well as HUD's Housing Quality Standards.

Home repair loan program and homebuyer assistance programs were monitored through certification. The process of certification includes database queries, mailing certification notices to all outstanding loans, and verifying owner occupancy.

2. *Describe the results of your monitoring including any improvements.*

During FY 2012-13, City staff monitored various CDBG, HOME, and ESG Subrecipient/Contractor projects. The monitored projects were funded through the following programs, in whole or in part:

CDBG and ESG: All subrecipients were monitored on site in fiscal year 2012-2013. The City's practice is to monitor CDBG Subrecipients at least annually via desk audit and every other year with a on-site visit that covers two fiscal years (previous and current). In fiscal year 2012-2013, desk audits were performed prior to paying final claim. The City contracts with AmeriNational for servicing our rehabilitation loans that includes providing pay off notices, insurance requirements, and occupancy requirements. The City contracted with B. Adair Consulting to conduct the CDBG Subrecipient monitoring.

HOME: The City contracts with Compliance Services to monitor its HOME affordable housing units using an online data reporting software. City of Chula Vista staff conducted onsite monitoring, residual receipt analysis, and review of the semi-annual reporting submitted by the Developers. City reviews all reports received and provides feedback to its contractors and Developers. The monitored HOME units were generally found to be in compliance with their regulatory agreements. The monitored HOME assisted homebuyer participants were also sent their annual owner occupancy certifications. No major problems have been noted.

Technical Assistance was provided to each subrecipient, contractor, or affordable housing developer and were provided with resources to better manage their projects. A property manager training is held annually to discuss best practices and to review any regulatory or monitoring results that may affect the day to day operations of the projects.

3. Self Evaluation

a. Describe the effect programs have in solving neighborhood and community problems.

Over the years, the entitlement programs have helped to solve various neighborhood and community problems. The CDBG Program has funded various community development projects to focus funds in geographic areas with concentrations of lower-income people and where there are deficiencies in public improvements and facilities.

Because each community has a unique set of conditions and priorities, recommendations for funding are based on each community's needs. In addition, physical revitalization improves the quality of life for residents in the targeted communities. In addition, over the years, the City NOFA process has funded several projects that further the development of affordable housing. Such projects included acquisition, rehabilitation, and new construction of housing partially financed with loans under the HOME Program. The City's NOFA projects have made visible improvements to various communities in the City's jurisdiction as well as surrounding areas.

All affordable housing projects are highly encouraged to enroll in the City's successful Crime Free Prevention Program.

b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

Progress is steady in meeting the priority needs and objectives outlined in the five-year Consolidated Plan. Please refer to the activities described previously in the Performance Measurement Section (page 1) and under Housing Objectives and Community Development Objectives for detailed information on activity status.

c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

1. Decent Housing

The City identified housing as a high priority under its 2010-2015 Consolidated Plan. Each year, the City ensures that grant funds are allocated for this purpose. By funding activities such as rehabilitation loans, residents are offered the opportunity to make health and safety related improvements and improve their quality of life. Historically, the City has offered approximately 10-15 rehabilitation loans annually. Households are also provided financial assistance to purchase their first home through the City's First Time Homebuyer Program. Recently, the City has also implemented an Acquisition/Rehabilitation for Rental program. Homes are purchased and upgraded for the purpose of providing affordable rental opportunities to very low income households.

Suitable Living Environment:

Progress is being made in meeting the priority needs and objectives outlined in the five-year Consolidated Plan. Providing a suitable living environment is the sole purpose of the grant funds. The City acknowledges the importance of providing our special needs residents with safe and adequate ramps. During the 2012 Program Year, the City continued its efforts in providing pedestrian ramps in compliance with the American Disability Act. In 2006 the City received a \$9.5million Section 108 Loan for use in the Castle Park Area. The purpose of the loan was to provide residents of the Castle Park Area with new streets, sidewalks, curbs and gutters. A total of 9 streets were improved by new streets, sidewalks, curbs, gutters and new lighting. Improving the quality of life for the Castle Park residents.

Expanded Economic Opportunities

Providing economic opportunities is vital in our City. Although the City did not undertake any economic development activities with its grant funds, it did utilizing other funding sources such as General Fund funds.

d. Indicate any activities falling behind schedule.

Progress is steady in meeting a majority of the priority needs and objectives outlined in the five-year Consolidated Plan. City staff continually meets with Subrecipients and City Departments to ensure slower moving projects are completed timely and do not affect the City expenditure requirements (i.e. 1.5 April 30th test).

e. Describe how activities and strategies made an impact on identified needs.

Housing development projects, homeownership assistance programs, infrastructure improvements, and construction and improvement of neighborhood facilities have improved the lives of residents in the targeted communities and have created a better living environment in areas that are predominately low-income. One of the mechanisms utilized to address the needs identified by the community was to revise the funding methodology for CDBG public service dollars. By establishing a 3-Tier system, the City was able to give priority to those activities providing the most benefit to the neediest of the community.

f. Identify indicators that would best describe the results.

The HUD indicators that would best describe the results of the City's entitlement-funded activities include the number of persons assisted, amount of money leveraged, number of affordable units, years of affordability, number of households previously living in subsidized housing and number of beds created. The City tracks these indicators in HUD's Integrated Disbursement and Information System (IDIS), as well as other HUD-defined indicators, by activity. In addition, the Department of Housing and Urban Development's websites provides program progress reports on the City's HOME program are available at the following website: <http://www.hud.gov/offices/cpd/affordablehousing/reports/index.cfm>. The City is currently ranked in the top quartile (19 out of 93) PJs within the State of California and ranks in the 70th percentile in its group and 71st percentile overall (see Appendix C).

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

Over the past several years, housing prices in the City of Chula Vista have decreased, while incomes remain relatively stable. In addition, the main obstacle to meeting all the identified community needs, including housing, is lack of funding. Limited funds are available through the entitlement programs and annual allocations continue to shrink. Needs are far greater than available resources. Tight underwriting standards by financial institutions, continues to provide challenges for our first time homebuyers and affordable housing developers.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

Major goals identified in the five-year plan are on target. CDBG, ESG, and HOME funds are approved by the Chula Vista City Council prior to the start of each program year in order to expedite expenditures and keep program goals on target.

i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

No major adjustments have been implemented as a result of our experiences during the reporting period. The City of Chula Vista continually monitors its progress and makes minor adjustments as necessary to keep the projects moving and to keep expenditures on target.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

The City of Chula Vista has a two-tiered approach to the evaluation and elimination of lead-based paint hazards where the problem has been determined to be most prevalent. The County of San Diego's lead-based paint hazard evaluation program, known as the Childhood Lead Poisoning Prevention Program (CLPPP), involves outreach, screening, case management, and public education. The overall lead poisoning program is administered through the County of San Diego, Department of Health Services (DHS).

The City also has in place a loan/grant program to assist homeowners alleviate lead-based paint hazards through the Community Housing Improvement Program (CHIP); however, the City utilizes Low and Moderate Income Housing Funds for this purpose.

As part of the City's First-time Homebuyers Program, Tenant Based Rental Assistance Program, and Residential Rehabilitation Program, lead-based paint hazard evaluation and remediation is incorporated into these programs as follows:

Owners are provided with information regarding: 1) Sources of LBP, 2) Hazards and Symptoms, 3) Blood Lead Level Screening, 4) Precautions, 5) Maintenance and Treatment of LBP Hazards, 6) Tenant and Homebuyer responsibilities prior to rehabilitation loan/grant approval, the homeowner read and sign a copy of information received. In addition, the City's Building and Safety Department checks for signs of LBP when inspecting for code violations and physical condition of the properties being assisted, and abatement should occur based on federal guidelines pertaining to the amount of assistance given.

The City is interested in applying for the next round of Lead Hazard Protection grant funds that are available. The Environmental Health Coalition is supportive of the City's interest in obtaining grant funds.

Housing Needs

Describe Actions taken during the last year to foster and maintain affordable housing.

The following actions were taken during FY 2012-2013 to foster and maintain affordable housing:

- Utilized the City's Affordable Housing Agreement for all new housing developments occurring in Chula Vista which stipulates that 10 percent of the total dwelling units in a new development (with few exceptions) must be set-aside for low and moderate income households in accordance with the City's Guidelines to the Balanced Communities Policy, adopted in 1981 by City Council and amended in September 2012. This inclusionary housing requirement is strongly supported by the City Council and has made it possible for affordable units to be co-mingled with market-rate units in all areas of the City. As a result of the City's Balanced Communities program, 24 affordable housing units (14 low income below 80% AMI, at 60 rents), and 14 moderate units were added to the City of Chula Vista affordable housing portfolio.
- Continued the Community Housing Improvement Program (CHIP). The purpose of this program is to assist low income households rehabilitate their existing home. Both single-family and mobile homes are eligible to receive assistance.
- Continued the City's Acquisition/Rehabilitation/Rental program using HOME funds leveraged with Neighborhood Stabilization Program funds.
- Continued the City's First Time Homebuyer Program and added a rehabilitation component for energy efficiency upgrades as well as health and safety related repairs.

Specific Housing Objectives

1. ***Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter***

and owner households comparing actual accomplishments with proposed goals during the reporting period.

2. ***Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.***
3. ***Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.***

Please refer to the General Section under the Housing Section.

Public Housing Strategy

1. ***Describe actions taken during the last year to improve public housing and resident initiatives.***

The City of Chula Vista consulted with the Housing Authority of the County of San Diego concerning consideration of the local public housing agency (PHA) needs and planned program activities.

The Housing Authority of the County of San Diego (HACSD) operates four conventional public housing developments in Chula Vista, with a total of 121 units. They are all managed by Terrantino Property Management and were recently upgraded to meet ADA and Section 504 compliance. These public housing units include:

- Dorothy Street Manor – 22 low income family units
- Melrose Manor – 24 low income family units
- Town Centre Manor – 59 low income senior/disabled units
- L Street Manor – 16 low income family units

Barriers to Affordable Housing

1. ***Describe actions taken during the last year to eliminate barriers to affordable housing.***

The most evident market constraints on the provision of adequate and affordable housing are land costs, construction costs, and access to financing. The City and individual cities have little influence over market constraints, but can provide incentives or assistance to overcome the impacts of market constraints. Major governmental constraints to affordable housing development include land use policies governed by the General Plan; zoning and development codes and development and planning fees imposed by the City; and growth management policies. Periodic community and sub regional plan updates are now part of the City planning process and these incorporate Housing Element data, regional shared goals, and vacant land survey information into the review process. The City's General Plan

Vision 2020 was adopted on December 15, 2005 (GP 2020) and is a key document that expresses the City's vision, and is a key document that guides and underlies decisions made about the City's future.

The Housing Element is part of the comprehensive general plan update, GP 2020, for the entire City. The City's ability to provide land that meets its housing needs is dependent upon GP 2020 land use designations. This element was written to provide long-range policy direction consistent with the GP 2020 planning horizon, combined with short-term implementing programs for the current, five-year housing element cycle. Because the provision of adequate housing sites is dependent upon the GP 2020 Land Use Element, a key Housing Element program is developing zoning consistent with its land use designations.

City fees are determined by the cost to the City for processing permits. These permit processing fees are a full-cost recovery system with the intention that the developer (rather than the City) bears the cost of processing required applications. The costs of these permits are often passed on to the consumer in the form of higher housing prices. However, the City has taken steps to reduce the costs of processing residential building permits.

The 2013-2020 Housing Element for the City of Chula Vista contains an inventory of vacant residential sites. The Element shows that there are adequate residential sites designated at appropriate densities to accommodate the City's share of the regional housing need. Policy 1 of the Housing Element avows the City's commitment to facilitate affordable housing development by continuing to identify adequate sites with appropriate zoning, development standards, and adequate public infrastructure and services.

Policy 11 of the 2013-2020 Housing Element for the City of Chula Vista affirms pro-active implementation of the County's density bonus programs in order to facilitate the development.

Density bonus developments are subject to discretionary review for consistency with zoning, potential environmental impacts, and compatibility with adjacent developments.

Although the City has made substantial efforts in recent years to reduce time and costs required for processing permits, the consideration and resolution of complex issues involved in some developments can be costly.

The City of Chula Vista will continue to collaborate with non-profit organizations in the development of affordable housing. In order to achieve this objective, City of Chula Vista Housing Element policies have been recommended to make financial resources available to non-profit entities. The City of Chula Vista Housing Element contains policies to guide the development of affordable housing and housing for all segments of the population. The "City of Chula Vista Housing Element 2013-2020" can be obtained from the City of Chula Vista Development Services-Housing Division 276 Fourth Avenue Chula Vista, CA 91910.

Home Investment Partnerships Act (HOME)

1. *Assessment of Relationship of HOME Funds to Goals and Objectives*

- a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.*

Please refer to the activities described in the Performance Measurement for Open Projects during Program Year Table 1

2. HOME Match Report

- a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.*

Please refer to Appendix B.

3. HOME MBE and WBE Report

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).*

Please refer to Appendix B for Minority Business Enterprises and Women's business Enterprises reporting.

4. Assessments

- a. Detail results of on-site inspections of rental housing.*
- b. Describe the HOME jurisdiction's affirmative marketing actions.*
- c. Describe outreach to minority and women owned businesses.*

On-site inspections of rental housing: During FY 2012-13, affordable rental projects were monitored by review of Semi-Annual Affordable Housing Reports (SAAH) that include project accomplishments, information on the number of families assisted, proof of current insurance coverage, annual audits, management reports, compliance with rent restrictions, and property maintenance documents that are submitted to the department annually. In addition, Consultants and Staff conducted on-site file reviews and unit inspections to ensure compliance with the Housing Quality Standards and Local City Code requirements.

During FY 2012-13, the City of Chula Vista conducted on-site monitoring of affordable housing projects that were scheduled during the year and all projects in accordance with HOME, CDBG, and ESG regulations. Of the projects monitored in FY 2012-13, no major problems have been noted. Technical assistance was made available to developers to clarify HUD's Hold Harmless Policy and changes in HOME rents.

Affirmative Fair Housing Marketing Program: Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons in the housing market area to available housing without regard to race, color, national origin, sex, religion, familial status, or disability. To do this, the City has contracted with South Bay Community Services to serve

as its Fair Housing Program Administrator. South Bay Community Services has is also a Fair Housing Program Administrator for the County of San Diego Housing Authority Public Housing and Section 8 program participants.

Through their joint efforts, these organizations sponsor public fair housing educational activities, fair housing outreach activities, and fair housing referral activities. South Bay Community Services also administers and monitors all City fair housing efforts, including the City's Affirmative Fair Housing Marketing Program. This program requires that all housing developers prepare a marketing plan. South Bay Community Services counsels owners on items needed to be included in the plans and reviews and approves the plans.

Minority/Women's Business Outreach: The City of Chula Vista has a minority outreach program for projects funded by the entitlement programs within its jurisdiction that ensures the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women. Certain procedures are in place during contracting and project implementation to assure that minority business enterprises and women business enterprises are used when possible in the procurement of property and services. These include encouragement of contracting with minority and women's businesses written into all bid packages and published notices soliciting contractors for work on HUD-funded community development projects, as well as statements in the Notices of Funding Availability for affordable housing development. In addition, informational materials are distributed at the Subrecipient Training Workshops held each year for non-profit organizations.

The City of Chula Vista also includes Section 3 provisions of the Housing and Community Development Act of 1968 in both its NOFAs to all housing sponsors and in any contracts using CDBG or HOME funds. Subrecipient training workshops also cover the requirements of Section 3 for those receiving federal funds.

Homeless Needs

1. Identify actions taken to address needs of homeless persons.

For the last few years, the City has allocated Community Development Block Grant (CDBG) funds to South Bay Community Services (SBCS) for youth and family support services and housing services. Located in Chula Vista, SBCS offers assistance to persons who are "near homeless" through coordination of available services and financial resources and counseling in such matters as financial management and family support.

For FY 2012-13 Chula Vista continued to support services geared toward the addressing the needs of the homeless population including:

- **South Bay Community Services-Thursdays' Meals** was provided \$10,000 of CDBG funds for hot meal service. CDBG expenditures in FY 2012-2013 totaled \$10,000 and resulted in 350 unduplicated persons served.

- **South Bay Community Services-Casa Nueva Vida I** was awarded \$83,621 through the Emergency Solutions Grant program (formerly known as Emergency Shelter Grant), to support the operation of the Casa Nueva Vida which provides services in Chula Vista. These services aim at homeless families, most of them victims of domestic violence. They aim to develop a comprehensive strength-based family assessment, after which together they develop a treatment plan so the clients can work to re-establish self-sufficiency and end their homelessness. Funds are used for operating and essential costs including child care and bus vouchers.
- **The Regional Task Force on the Homeless** was awarded \$3,000 to help support homeless research, distribution of homeless information, and homeless referral services. The RTFH operates a unique (HUD mandated) Homeless Management Information Systems that allows services agencies to track homeless client information through a central database.
- **Interfaith Shelter Network** was awarded \$10,350 to operate eight south bay congregations provide nighttime shelter to case managed homeless guests for two weeks each, providing nightly meals, showers, and other services. Local case management agencies screen and monitor shelter guests during their maximum 8-week stay. CDBG expenditures in FY 2012-2013 totaled \$10,350 and resulted in 35 unduplicated persons served.
- **South Bay Project Homeless Connect:** The one-day event created a one-stop shop for homeless individuals and families to access valuable resources such as social service benefits, medical attention, showers, haircuts, flu shots and spiritual guidance. Hygiene packs, socks, t-shirts, undergarments and sweatshirts and food was provided for them to take. A total of 91 persons were assisted with one or more of the services provided. The amount of funds utilized totaled \$358.00 which was used to purchase food. The services were a result of over 100 volunteers from the community, including local government agencies, social service agencies and resident volunteers.

2. *Identify actions to help homeless persons make the transition to permanent housing and independent living.*

The actions to help homeless persons make the transition to permanent housing and independent living including having clients access various resources including:

- Accessing viable employment opportunities that are central to the prevention of homelessness available South Bay Career Center.
- Local agencies, government resources, and higher education institutions coordinate job training and employment placement services, including services for the general homeless, veterans, youth, and disabled citizen. Southwestern Community College, Housing Authority of the County of San Diego, Regional Occupational Program, and

Work Force Partnership all provide services to emergency shelter and transitional housing clients.

- Participation in the San Diego County's Regional Continuum of Care Council which maintains coordination and collaborative efforts within the region, to improve communication and provide updated and accurate information on services and resources available for at-risk families and individuals. Liaisons to a variety of community forums assist in coordinating the efforts of the RCCC with other local efforts. The RCCC advises local providers of available resources, and continues to engage in efforts to preserve affordable housing units in the community.
- Participation in the South Bay Homeless Advocacy Coalition
- Assisting with Certifications of Consistency for Super Nofa Applications.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

In coordination with the Regional Continuum of Care Council (RCCC), the following federal resources were obtained from the Homeless Super NOFA 2011: Renewal of the following SHP projects that serve Chula Vista residents: Casa de Trancision \$96,932, FOCUS (partially funds Chula Vista project \$298,453), and Trolley Trestle Transitional Housing Program \$96,843. Total SHP Super Nofa funding for projects that serve Chula Vista is approximately \$400,000.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Viable employment opportunities are central to the prevention of homelessness. Local agencies, government resources, and higher education institutions coordinate job training and employment placement services, including services for the general homeless, veterans, youth, and disabled citizens. Many entities provide employment-related training and job search assistance. Geographically dispersed one-stop career centers offer free training and job placement. Many agencies provide job assistance to homeless participants through coordinated case management. In addition, the County continues to promote a "Work First" model, which links individuals to appropriate resources for securing employment and foster career building.

Housing Authorities in the region play a pivotal role in assisting individuals with housing challenges by providing rental assistance, first-time homebuyer programs, and housing rehab programs. Additionally, each authority administers HUD monies related to Shelter Plus Care and Section 8, and links individuals to various programs and resources related to housing obtainment. Numerous pamphlets and information are published and distributed to individuals and to agencies that serve the homeless as another effort to assist in the prevention of homelessness by providing reliable consistent resources for securing housing opportunities.

The Regional Task Force on the Homeless serves as a clearinghouse for information on homeless resources. This source is also used to maintain and disseminate an updated annual user-friendly manual that describes, in detail, facilities and services for homeless persons throughout San Diego County. Several organizations provide rental and mortgage assistance for families experiencing a financial emergency that could jeopardize their housing stability.

Providers in San Diego County's Regional Continuum of Care Council maintain coordination and collaborative efforts within the region, to improve communication and provide updated and accurate information on services and resources available for at-risk families and individuals. Liaisons to a variety of community forums assist in coordinating the efforts of the RCCC with other local efforts. The RCCC advises local providers of available resources, and continues to engage in efforts to preserve affordable housing units in the community.

Homeless Prevention and Rapid Re-Housing Program. The City received \$819,000 of Homeless Prevention and Rapid Re-Housing (HPRP) funds as part of the American Recovery Reinvestment Act to be used for homeless prevention activities. These funds will be considered a part of the 2008/2009 action plan year; however, services continued into fy 2011/2012. The City targets HPRP funds for prevention (80%), with a small component to rapid re-housing (20%). Within those targets, direct financial assistance for housing is the largest line item (80%), with 20% going towards service provision. The city anticipates serving approximately 40-50 households; however, this would depend on the length of rental assistance. The program is scheduled to end August 2012.

Emergency Solutions Grants (ESG)

- 1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).***

ESG grants support a segment of the Continuum of Care activities including transitional housing, and essential services. Programs target includes victims of domestic violence. During the reporting year, outreach efforts of agencies participating in the San Diego RCCC consisted of identifying and engaging chronic homeless persons and families at risk who have not been able to access emergency shelters, emergency housing, and services. Efforts also included targeting those who resist such assistance, which can be identified as both proactive and responsive activities. The RCCC's ongoing outreach plan coordinates efforts focusing on all regions of the County, as well as very specific identified areas where homeless individuals might be residing.

Emergency shelter beds within the County Continuum include 476 seasonal and overflow emergency shelter beds. Of these, the majority serves persons with disabilities and other subpopulations. Coordination activities throughout the Continuum of Care help to ensure a smooth transition from emergency to transitional housing.

During this reporting period, transitional housing helped provide 160 year round beds to an array of subpopulations within the City of Chula Vista.

2. Assessment of Relationship of ESG Funds to Goals and Objectives

- a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.**
- b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.**

Please refer to the activities described in the Performance Measurement for Open Projects During Program Year Table 1. In addition, refer to Appendix “D”, ESG Supplement to the CAPER for complete accomplishment reporting on ESG activities.

Please note that the Homeless Needs Table identifies numbers from all Continuum of Care activities, which includes ESG activities and the CDBG-funded the South Bay Food Program and Interfaith Shelter Network.

The goal of the ESG program is to fund services that address various causes of homelessness, including lack of supportive services, insufficient income, and lack of affordable housing. During this reporting period, the goal was to serve an estimated 90 persons; a goal which was met. In conjunction with providing transitional housing, ESG funds also leverage support services for special needs clients. Along with essential services, goals included provision of case management, childcare, and bus vouchers. During FY 2012-13 \$83,621 in ESG funds were allocated to provide essential services, and to support operations.

In order to achieve the ESG goals, outreach to all populations is critical. Outreach to special needs populations includes street outreach and canvassing, testing and counseling services, and walk-in services at several locations for homeless persons experiencing substance abuse problems.

Street canvassing activities facilitated by local community-based agencies target persistently chronic homeless individuals. Annual Stand Down events bring together hundreds of homeless individuals and service providers to facilitate legal help, advocacy, referrals, and other opportunities to forward information on available emergency services.

3. Matching Resources

- a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.**

The City’s ESG grant for 2012-13 was \$145,289. It is matched far in excess of the required minimum amount (100%). An approximate ratio of 2:1 is achieved for the activities

supported by the grant contractor South Bay Community Services. The ESG contract matched and exceed with eligible ESG dollars

4. State Method of Distribution

- a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.**

Not Applicable

5. Activity and Beneficiary Data

- a. Completion of attached Emergency Solutions Grant Program Performance Chart or other reports showing ESG expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.**

The ESG program did not experience any problems in collecting, reporting, and evaluating the reliability of beneficiary data. ESG Program staff continuously monitors contractor performance through the monthly claims process, through quarterly reports, and by conducting periodic site visits.

b. Homeless Discharge Coordination

6. Homeless Discharge Coordination

- a. As part of the developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.**

- b. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort. Efforts to develop comprehensive policies and plans for discharge from public systems of care are being pursued strategically. Progress for the following public systems includes:**

Foster Care

The County of San Diego's Foster Care System discharge planning protocol is in development and includes the following information and/or steps:

- Written information about the youth's dependency case, including family and placement histories and the whereabouts of any siblings who are under the jurisdiction of the juvenile court;
- Anticipated termination date of court jurisdiction;
- Health plans (if not already covered by Medi-Cal);
- Legal document portfolio that includes: Social Security Card, Certified Birth Certificate, Driver's License and/or DMV identification card, copies of parent(s) death certificate(s), and proof of citizenship/residence status;

- Housing plans including referral to transitional housing or assistance in securing other housing;
- Employment or other financial support plans; and,
- Educational/vocational plans including financial aid, where appropriate.

Health Care

The County of San Diego Health and Human Services Agency contracted with the Abaris Group (a trauma, emergency and medical services consultants group) to research the access to health, mental health and substance abuse services in six regions throughout the County. Included in the study was a special focus on the healthcare, mental health and substance abuse treatment needs of homeless persons. The final Healthcare Safety Net Study Core Report was released in September 2006, including recommendations for public policy administration.

In addition, the San Diego County Health and Human Services Agency's Departments of Mental Health, Environmental Health, Drug and Alcohol Services and Aging and Independence Services, in collaboration with private entities and the City of San Diego, organized in 2006 to improve the structural approach for prevention and response to the health care needs of homeless persons.

Mental Health

The mental health care system in San Diego County has formalized plans and protocol for low income and no income individuals. At the present time, homeless persons are eligible for a series of services through referral on release from inpatient or emergency medical facilities. After release, access to service information remains available through the San Diego Center and the Network of Care Program.

Services include:

- Health Insurance Counseling and Advocacy Program (HICAP)
- NeedyMeds Program; and
- Mobile Units that provide access to care in remote locations.

The Network of Care Program offers specific information for homeless persons. The Center reduces barriers to care by providing information in seven languages. Resources are updated through the United Way 2-1-1 San Diego social service line to ensure regular updates.

Funding from the State of California Mental Health Services Act has enabled the County of San Diego to implement the approved plan and protocol for housing and services of homeless mentally ill persons, frequent users of emergency health care and persons with mental health issues exiting correctional facilities.

Corrections

Services and discharge planning for individuals released from county correctional facilities are found in the Public Information Handbook prepared by the San Diego (SD) County Sheriff's Department. Services are summarized in the SD County Sheriff's Health & Mental Health Services Discharge Plan – form J266.

The SD County Sheriff's Department has designated staff positions as homeless liaisons, mental health specialists, and an American with Disabilities Coordinator to assist with individual discharge plans for inmates who have received health or mental health services while in custody.

The Mental health Psychiatric Security units of the jail (licensed by the State Department of Mental Health) operate under the purview of the state level discharge plan. A multi-disciplinary team working with the homeless provides discharge plans and case management to ensure continuity of care upon release. Please note that this section addresses local jails and not state or federal prisons.

Community Development

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

- a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**
- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**
- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**

As indicated in Table I, Performance Measurement Table, the City met the goals and objectives identified in the 2012-13 Annual Action and is on target to meet the goals and objectives of the 2010-2015 Consolidated Plan. This is the case for Housing Needs as well as Community Development Needs. Please refer to IDIS Report PR03 for detailed beneficiary data which includes types of households served and specific income and race/ethnicity data.

Based on the Financial Summary Report, 100% of the CDBG expenditures, excluding planning and administration, were used for activities that benefited low- and moderate income persons during FY 2012-13. No projects were qualified using slum and blight. The CDBG regulations require that at least 70% of annual expenditures benefit lower-income people.

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**

The CDBG Program objectives have not changed during the last year. However, the City received additional funding through the Neighborhood Stabilization Program.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.**
- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.**

c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The City of Chula Vista pursued all resources that were indicated that it would pursue in the Consolidated Plan. The City of Chula Vista provided requested certifications of consistency with HUD programs, in a fair and impartial manner, for which the City indicated it would support applications by other entities. In addition, the City did not hinder Consolidated Plan implementation by action or willful inaction. All efforts were made to operate an effective and efficient program.

4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.***
- b. Indicate how did not comply with overall benefit certification.***

All CDBG funds were expended on projects that met at least one of the three CDBG National Objectives. Based on the Financial Summary Report, 100% of the CDBG expenditures, excluding planning and administration, were used for activities that benefited low- and moderate-income persons during FY 2012-13. The CDBG regulations require that at least 70% of annual expenditures benefit lower-income people.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.***

The City, at a minimum, takes the following steps to minimize direct and indirect displacement of persons from their homes:

1. Stage rehabilitation of apartment units, where possible, to allow tenants to remain in the building/complex during and after rehabilitation, working with empty units first;
2. Arrange for facilities to house persons who must be relocated temporarily during rehabilitation;
3. Arrange for acceptable replacement units;
4. Arrange for appropriate advisory services at the levels described in 49 CFR part 24, including advanced written notice of the date and approximate duration of temporary relocation; location of a suitable, decent, safe, and sanitary dwelling to be made available for the temporary period; and the terms and conditions under which a tenant may lease and occupy a suitable, decent, safe, and sanitary dwelling in the building/complex upon completion of the project. In addition, agencies must offer all residential displaced persons transportation to temporary replacement housing; and
5. Adopt an appeals process for those persons who disagree with the determination concerning whether they qualify as a displaced person, or the amount of relocation assistance for which they may be eligible, including the opportunity to file a written appeal of that determination with the City. A low-income person who is dissatisfied with the City's determination of his or her appeal may submit a written request for review of that determination to the HUD field office.

b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

All replacement housing will be provided within three years after commencement of the demolition or conversion. Before entering into a contract committing the City to provide funds for a project that will directly result in demolition or conversion, the County will make public, a Notice of Availability that references a project description available at the City's Development Services-Housing Division (DSD-HD), and submit to RH the following information in writing:

1. Description of proposed assisted project;
2. Address, number of bedrooms, and map of location of lower-income housing that will be lost as result of the project;
3. Time schedule for start and completion of demolition or conversion;
4. To the extent known, address, number of bedrooms, and map of location of replacement housing that has been or will be provided;
5. Source of funding and time schedule for provision of replacement housing;
6. Basis for concluding replacement housing will remain lower-income housing for at least 10 years from date of initial occupancy; and,
7. Information demonstrating that any proposed replacement of housing units, that are different in size from those units lost, is appropriate and consistent with housing needs and priorities identified in the approved Consolidated Plan. To the extent that the specific location of the replacement housing and other data are not available at the time of submission, the City staff will identify the general location of such housing on a map and complete the disclosure and submission as soon as data are available.

c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

Appropriate advisory services, including reasonable advanced written notice of (i) the date and approximate duration of the temporary relocation; (ii) the address of the suitable, decent, safe, and sanitary dwelling to be made available for the temporary period; (iii) the terms and conditions under which the tenant may lease and occupy a suitable, decent, safe, and sanitary dwelling in the building/complex upon completion of the project; and (iv) the provisions in the Notice of Non-displacement in which persons who are not to be displaced must be provided a notice explaining the reasonable terms and conditions under which they may lease and occupy the property upon the completion of the acquisition or rehabilitation. This notice is to be provided as soon as possible. In addition, agencies must offer all residential displaced persons transportation to temporary replacement housing. A relocation plan is prepared to conduct relocation activities.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*
- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.*

In FY 2012-13 No Economic Development (ED) Activities were undertaken with HUD funds in response to a request from HUD. However, the City of Chula Vista used non-HUD funds to support ED activities including small business services and overseeing the City's Enterprise Zone.

- 7. *Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit***
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.*

All activities that were deemed eligible to meet this national objective are validated through data collection to ensure that at least 51% of the beneficiaries are low or moderate income; or ADA improvement projects, therefore the nature of the project provides validation using Census Data.

- 8. *Program income received***
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.*
 - b. Detail the amount repaid on each float-funded activity.*
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*
 - d. Detail the amount of income received from the sale of property by parcel.*

8a. Community Housing improvement Program repayments \$14,420, and Section 108 Loan Repayments totaled \$749,072.

8b. Not applicable

8c. Not applicable

8d. Not applicable. The City of Chula Vista did not sell any CDBG-funded properties owned by the City during the reporting period.

- 9. *Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:***
 - a. The activity name and number as shown in IDIS;*
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
 - c. The amount returned to line-of-credit or program account; and*

- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.***

No CDBG reimbursements were made this reporting period for previous reporting period expenditures which were disallowed.

10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.***
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.***
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.***
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.***
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.***

10a. Not applicable. There are no float-funded activities.

10b. Outstanding CDBG-funded loans include housing rehabilitation loans are \$545,478. Terms of deferred loans vary by project and funding amount. There are \$259,735.02 in outstanding HOME Rehabilitation Loans.

10c. Please refer to the response under 10b. above.

10d. Not applicable. No CDBG loans have gone into default during FY 2012-13. No balances were forgiven or written off during the reporting period.

10e. Not applicable. No properties owned by the City or its subrecipients and funded by CDBG are currently available for sale.

11. Lump sum agreements

- a. Provide the name of the financial institution.***
- b. Provide the date the funds were deposited.***
- c. Provide the date the use of funds commenced.***
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.***

Not applicable.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.***
- b. Provide the total CDBG funds involved in the program.***
- c. Detail other public and private funds involved in the project.***

During FY 2012-13, one residential unit was deemed eligible to receive rehabilitation assistance under Community Housing Improvement Program (CHIP). A total of \$14,420 of expenditures were incurred in FY 2012-2013. The CHIP does not currently require a match of other public or private funds. Program participants may utilize other private funding to leverage the CDBG funds; however, additional funding sources are not tracked by the City.

In addition, please refer Table I, Performance Measurement table.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.**

The City of Chula Vista does not have a Neighborhood Revitalization Area approved by the Department of Housing Development.

Antipoverty Strategy

- 1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.**

The City is continuously exploring options to expand economic and employment opportunities for low to moderate income residents in order to help alleviate poverty. In addition, the City supports a range of programs that to address poverty including:

- Technical assistance to develop the job training and skills
- Social Services such as legal assistance, child care, health care, transportation, housing, education, and services for the elderly and disabled who are on fixed incomes.
- Programs that serve the people who are homeless and/or are at-risk of homelessness

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Please refer to the HOME TBRA activities described in the General Section under the Housing section.

Specific HOPWA Objectives

Not applicable: The largest city in the San Diego area receives the HOPWA formula allocation to serve the needs of persons living with HIV/AIDS and their families. City of San Diego is the entitlement jurisdiction for the Housing Opportunities for Persons with AIDS (HOPWA) program, and by agreement contracts with the County of San Diego to administer the HOPWA program for the entire San Diego Region. Relevant information pertaining to the HOPWA Program can be viewed in the City of San Diego's FY 2012-2013 Consolidated Annual Performance Report.

Other Narrative

Include any CAPER information that was not covered by narratives in any other section.
Not applicable.

Appendix “A”

IDIS Reports



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
CHULA VISTA

Date: 11-Sep-2013

Time: 18:27

Page: 1

Status:Open

Location: ,

Objective:

Outcome:

Matrix Code:Submissions or Applications for Federal Program (21E)

National Objective:

Initial Funding Date:01/01/0001

Description:

Financing	
Funded Amount:	12,873,134.29
Drawn Thru Program Year:	12,873,134.29
Drawn In Program Year:	0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:		Owner		Renter	Total	Person
Extremely Low					0	
Low Mod					0	
Moderate					0	
Non Low Moderate					0	
Total		0	0	0	0	0
Percent Low/Mod						

Annual Accomplishments

PGM Year: 2010			
Project: 0024 - ADA PEDESTRIAN RAMPS			
IDIS Activity: 851 - 2010 ADA-CITYWIDE			
Status: Completed 8/31/2012 1:08:40 PM		Objective:	Create suitable living environments
Location: City Wide Chula Vista, CA 91910		Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective: LMA	
Initial Funding Date: 09/13/2010		Description:	
Financing		Construction of ADA ramps throughout the City to provide improved pedestrian access and mobility improvements at intersections in compliance with ADA requirements using City approved list.	
Funded Amount:		239,218.94	
Drawn Thru Program Year:		239,218.94	
Drawn In Program Year:		0.00	
Proposed Accomplishments			
Public Facilities : 20			
Total Population in Service Area: 14,336			
Census Tract Percent Low / Mod: 72.70			
Annual Accomplishments			
Years	Accomplishment Narrative		# Benefitting
2010	Funds were used to install ADA compliant ramps throughout the City. 2009/10 (IDIS No. 797) funds were used in conjunction with 2010/11 funds. A total of 276 ramps were installed.		
2011	Installation of 276 ADA ramps throughout the low/mod areas of the City continued through the program year. Although the work was completed during the 2010/2011 program year, retention was released and paid in 2012/2012.		
PGM Year: 2010			
Project: 0025 - THIRD AVENUE STREETSCAPE PROJECT			
IDIS Activity: 852 - 3RD AVENUE STREETSCAPE			
Status: Open			
Location: 1300 3rd Ave h to madroda Chula Vista, CA 91911-4303			
Objective: Create suitable living environments			
Outcome: Availability/accessibility			
Matrix Code: Street Improvements (03K)			
National Objective: LMA			
Initial Funding Date: 09/09/2010		Description:	
Financing		Funds will be used to supplement funds received from a SANDAG grant, Redevelopment Agency, and CDBG-R funds to assist in the completion of the Third Avenue Streetscape project.	
Funded Amount:		1,160,222.00	
Drawn Thru Program Year:		1,152,172.95	
Drawn In Program Year:		937,512.00	
		Improvements include new lighting, signage, sidewalks, ramps, and removal of architectural barriers.Project Funding included: 2011-2012 (\$785,222); 2012-2013 (\$375,000); 2013-2014 (\$375,000 pre-commitment.	

Proposed Accomplishments

People (General) : 17,000
Total Population in Service Area: 9,795
Census Tract Percent Low / Mod: 61.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Funds will be used for the design and construction of the Third Avenue Streetscape Project (from H Street to Madrona).	
2011	Design was completed and construction began on the Third Avenue project.	
2012	The Third Avenue Streetscape project consisted of improvements including new lighting, signage, sidewalks, ramps, and removal of architectural barriers. Design was completed in 2010. Construction began in 2011 and will continue through mid 2013-14. A precommitment of approved in 2012-2013 of \$375,000 will be added to complete the project.	

PGM Year: 2010

Project: 0026 - LAUDERBACH FACILITY IMPROVEMENT PROJECT

IDIS Activity: 853 - FACILITY IMPROVEMENT

Status: Completed 8/22/2012 12:00:00 AM

Location: 333 Oxford St Chula Vista, CA 91911-3114

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMA

Initial Funding Date: 09/09/2010

Financing

Funded Amount: 181,999.07

Drawn Thru Program Year: 181,999.07

Drawn In Program Year: 0.00

Description:

Interior and exterior improvements to the facility including ADA improvements, plumbing upgrades, Air Conditioning upgrades to increase efficiency, and other improvements.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 11,621
Census Tract Percent Low / Mod: 70.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Design was completed along with the bid and award process. Improvements began and should be completed by December 2011.	
2011	Project included upgrades and ADA improvement to the public facility. These improvements will save in energy costs and will also make the facility more user friendly. Other improvements including replacing light fixtures, electrical upgrades, replacement of a drinking fountain, weather stripping, upgrading fire extinguishers, replacing security items such as window locks, and other miscellaneous improvements that make the facility more efficient, and safer.	

PGM Year: 2011

Project: 0001 - ADMINISTRATION

IDIS Activity: 868 - CDBG Administration

Status: Completed 10/1/2012 1:34:30 PM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:	09/29/2011	Description:	
Financing		Funds will be used for costs associated with the management and administration of the CDBG program including regulatory complaince, contract administration, environmental reviews and fiscal management.	
Funded Amount:	324,200.28		
Drawn Thru Program Year:	324,200.28		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:				Person
	Owner	Renter	Total	
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Status:Completed 8/20/2012 12:27:17 PM

Location:276 4th Ave Chula Vista, CA 91910-2631

Objective:Create suitable living environments

Outcome:Availability/accessibility

Matrix Code:Senior Services (05A)

National Objective:LMC

Initial Funding Date:09/29/2011

Description:Project includes the delivery of up to two meals for seven days a week, 365 days a year to Chula Vista seniors age 62 and over.

Financing

Funded Amount:12,000.00

Drawn Thru Program Year:12,000.00

Drawn In Program Year:0.00

Proposed Accomplishments

People (General) : 219

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	68
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	68
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	47
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	75
Percent Low/Mod				97.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Program delievered nutritious meals to seniors in Chula Vista and provide the service for eery day of the year. Meals are prepraed according to senior nutritional guidelines.

PGM Year: 2011
Project: 0002 - CDBG PUBLIC SERVICES
IDIS Activity: 872 - Lutheran Social Services Project Hand

Status: Completed 8/27/2012 2:18:40 PM
Location: 580 Hilltop Dr Chula Vista, CA 91910-6124

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 04/04/2012

Financing

Funded Amount: 27,830.00
Drawn Thru Program Year: 27,830.00
Drawn In Program Year: 0.00

Description:
Program maintains a food pantry, which provides basic food staples and other hygiene items to very low income Chula Vista residents.

Proposed Accomplishments

People (General) : 4,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,392	1,758
Black/African American:	0	0	0	0	0	0	186	0
Asian:	0	0	0	0	0	0	185	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,763	1,758
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,763
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	2,763
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Program provided food assistance to those in need in the community. Program also offers hygiene kits, baby formula and layettes, clothing and holiday gifts to those in need.

PGM Year: 2011
Project: 0002 - CDBG PUBLIC SERVICES
IDIS Activity: 873 - SBCS Thursdays Meal

Status: Completed 8/20/2012 2:58:38 PM
Location: 1124 Bay Blvd Ste D Ste. D Chula Vista, CA 91911-7155

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/29/2011

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 0.00

Description:

Funds provide homeless and needy families with hot and nourishing meals, on a weekly basis, at 4 sites throught Chula Vista.
Focus of the program woudl be serving homeless and at risk of homelessness.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	257	75
Black/African American:	0	0	0	0	0	0	32	1
Asian:	0	0	0	0	0	0	14	1
American Indian/Alaskan Native:	0	0	0	0	0	0	8	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	1
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	16	1
Other multi-racial:	0	0	0	0	0	0	299	276
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	640	359
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	598
Low Mod	0	0	0	37
Moderate	0	0	0	3
Non Low Moderate	0	0	0	2
Total	0	0	0	640
Percent Low/Mod				99.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 During the program year, the program exceeded its goal by serving 640 needy individuals through it's meal service. The program serves at various locations throughout the City by partnering with fourteen congregations to maximize on the benefit provided.

PGM Year: 2011

Project: 0002 - CDBG PUBLIC SERVICES

IDIS Activity: 874 - Interfaith Shelter Network

Status: Completed 8/20/2012 3:03:57 PM

Location: 276 4th Ave Chula Vista, CA 91910-2631

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/29/2011

Financing

Funded Amount: 10,350.00

Drawn Thru Program Year: 10,350.00

Drawn In Program Year: 0.00

Description:

Prograrm provides rotational winter night-time shelter at 8 congregations in South Bay for a total of 16 weeks between November and March.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	23
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	23

Female-headed Households:	0	0	0	0	0	0	0	0
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<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	The rotational shelter network provided three meals, access to showers, case management, transportation, safe and clean sleeping accomodations to 28 homeless individuals.	
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PGM Year:	2011
Project:	0002 - CDBG PUBLIC SERVICES
IDIS Activity:	875 - San Diego Food Bank

Status:	Completed 8/20/2012 3:04:58 PM	Objective:	Create suitable living environments
Location:	276 4th Ave Chula Vista, CA 91910-2631	Outcome:	Availability/accessibility
		Matrix Code:	Food Banks (05W)
			National Objective: LMC

Initial Funding Date:	09/29/2011
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Financing		Description:
Funded Amount:	12,988.10	Programs provides a backpack full of child-friendly food to children who show evidence of suffering from hunger over the weekend.
Drawn Thru Program Year:	12,988.10	A total of 75 children will receive a backpack every Friday during the 36-week school year.
Drawn In Program Year:	0.00	

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	68
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	68
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	47
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	75
Percent Low/Mod				97.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During the 2011-2012 school year, the Food Bank served 75 students at Harborside, Lauderbach, and Montgomery Elementary. The Food Bank delievered 3,000 preassembled bags of kid friendly food who were identified as chronically hungry or experiencing signs of hunger. Example of signs include rushing food lines, requesting second servings, stealing food, and inability to focus while class.	

PGM Year:	2011				
Project:	0002 - CDBG PUBLIC SERVICES				
IDIS Activity:	876 - Adult Protective Services Transporation				
Status:	Completed 8/20/2012 3:17:06 PM		Objective:	Create suitable living environments	
Location:	276 4th Ave Chula Vista, CA 91910-2631		Outcome:	Availability/accessibility	
			Matrix Code:	Senior Services (05A)	National Objective: LMC

Initial Funding Date:	09/27/2011	Description:	
Financing		Funds will be used to provide transportation for seniors to doctor appointments and adult day health care centers.	
Funded Amount:	5,500.00		
Drawn Thru Program Year:	5,500.00		
Drawn In Program Year:	0.00		

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	96	64
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	10	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	114	64

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	97
Low Mod	0	0	0	8
Moderate	0	0	0	8
Non Low Moderate	0	0	0	1
Total	0	0	0	114
Percent Low/Mod				99.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The program provided 114 seniors with transportation. Transportatio would transfer participants from their home to the Adult Day Health Center. Without this assistance, many would be left home alone at risk of injury.	

PGM Year: 2011

Project: 0002 - CDBG PUBLIC SERVICES

IDIS Activity: 877 - SBCS Family Violence Treatment

Status: Completed 8/20/2012 3:22:55 PM

Location: 1124 Bay Blvd Ste D Ste. D Chula Vista, CA 91911-7155

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 09/30/2011

Financing

Funded Amount: 34,000.00

Drawn Thru Program Year: 34,000.00

Drawn In Program Year: 0.00

Description:

Program provides therapeutic counseling and crisis services to victims of domestic violence.

Proposed Accomplishments

People (General) : 389

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	264	230
Black/African American:	0	0	0	0	0	0	50	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	283	219
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	618	451
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	526
Low Mod	0	0	0	59
Moderate	0	0	0	21
Non Low Moderate	0	0	0	12
Total	0	0	0	618
Percent Low/Mod				98.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Provided 618 individuals with services. Victims of family violence participated in a range of individual, family or group counseling. 100% of participating adults reported a new understanding of how to plan for their safety. 37 children (ages 3-5) are now enrolled in preschool. Court ordered batterers participated in weekly counseling and 87% of those are in good standing.

PGM Year: 2011
Project: 0002 - CDBG PUBLIC SERVICES
IDIS Activity: 878 - SBCS Services for High-Risk and Emergency Svcs

Status: Completed 8/20/2012 3:12:03 PM Objective: Create suitable living environments
Location: 1124 Bay Blvd Ste D ste. d Chula Vista, CA 91911-7155 Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/30/2011
Financing
Funded Amount: 39,550.00
Description:
Provide high-risk youth with the services, support and opportunities they need to lead healthy and productive lives, avoiding further contact with law enforcement and gang involvement.

Drawn Thru Program Year: 39,550.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 240

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	256	231
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	18	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	3	1
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	38	33
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	340	268
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	153
Low Mod	0	0	0	94
Moderate	0	0	0	54
Non Low Moderate	0	0	0	39
Total	0	0	0	340
Percent Low/Mod				88.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided a bilingual, culturally appropriate Prevention and Diversion program to 340 high-risk children and youth in teh community which includes prevention, intervention, and supportive services, giving them the opportunities they need to lead healthy and productive lives and avoid law enforcement contact and gang involvement.	

PGM Year: 2011

Project: 0002 - CDBG PUBLIC SERVICES

IDIS Activity: 879 - CVCC Assesment, Referral and Emergency Svcs

Status: Completed 8/20/2012 3:27:14 PM

Objective: Create suitable living environments

Location: 276 4th Ave Chula Vista, CA 91910-2631

Outcome: Availability/accessibility

Initial Funding Date: 09/29/2011

Description:

Provide families with assessment and referral services as well as emergency services (food, clothing, etc.)

Financing

Funded Amount: 39,312.00
 Drawn Thru Program Year: 39,312.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	307	305
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	324	305
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	219
Low Mod	0	0	0	69
Moderate	0	0	0	26
Non Low Moderate	0	0	0	10
Total	0	0	0	324
Percent Low/Mod				96.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	324 Chula Vista residents were provided with assessment services as well as emergency services. These included food, clothing, energy assistance and bus tokens. Referral services offered families a link to emergency shelter, food stamp assistance, health insurance, family or individual counseling, teen parent support services and/or daycare.	

PGM Year: 2011
Project: 0002 - CDBG PUBLIC SERVICES
IDIS Activity: 880 - Norman Park Senior Center

Status: Completed 8/22/2012 12:59:10 PM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 09/30/2011

Financing

Funded Amount: 50,000.00
Drawn Thru Program Year: 50,000.00
Drawn In Program Year: 0.00

Description:

Funds will be used to provide an array of services at Norman Park Senior Center.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	718	338
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	109	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	8	0
Black/African American & White:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	65	32
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	919	370
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	328
Low Mod	0	0	0	268
Moderate	0	0	0	177
Non Low Moderate	0	0	0	146
Total	0	0	0	919
Percent Low/Mod				84.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Funding allowed Norman Senior Center to expand on the hours of operation and provide additional programming and services at the Senior Center. Hours were increased by 70%, from 31 hours/week to 53 hours/week. The number of activities increased from 82 to 108. Activities include physical fitness and social events.	
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PGM Year: 2011

Project: 0002 - CDBG PUBLIC SERVICES

IDIS Activity: 881 - Veterans Rehabilitation Services

Status: Completed 8/27/2012 2:21:51 PM

Location: 700 E Naples Ct Chula Vista, CA 91911-6821

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 09/30/2011

Financing

Funded Amount: 2,968.00

Drawn Thru Program Year: 2,968.00

Drawn In Program Year: 0.00

Description:

Funds used to purchase equipment which will assist in the rehabilitation of disabled veterans.

Proposed Accomplishments

People (General) : 279

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,095	59
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,149	59
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	453
Low Mod	0	0	0	325

Moderate	0	0	0	294
Non Low Moderate	0	0	0	77
Total	0	0	0	1,149
Percent Low/Mod				93.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 For 2011, additional rehabilitation equipment was purchased for the use of disabled veterans at the Chula Vista Veterans Home.

PGM Year: 2011

Project: 0002 - CDBG PUBLIC SERVICES

IDIS Activity: 882 - Graffiti Abatement-Public Spaces

Status: Completed 8/20/2012 3:42:09 PM

Location: 276 4th Ave Chula Vista, CA 91910-2631

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Cleanups (05V)

National Objective: LMA

Initial Funding Date: 09/30/2011

Financing **Description:** Funds will be used for graffiti abatement in public spaces.

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 5,000

Total Population in Service Area: 6,114

Census Tract Percent Low / Mod: 68.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 The graffiti abatement program eliminated graffiti from public spaces through the low/moderate income census tracts of the city. Over 6,000 residents living in the census tracts benefitted from the improved appearance of public spaces.

PGM Year: 2011

Project: 0002 - CDBG PUBLIC SERVICES

IDIS Activity: 883 - KidCare Express Mobile Medical Unit

Status: Completed 8/28/2012 5:45:16 PM

Location: 276 4th Ave Chula Vista, CA 91910-2631

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 09/30/2011

Financing **Description:** Funds will be used to provide health services through the mobile medical unit at various schools in Chula Vista.

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 520

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	823	823
Black/African American:	0	0	0	0	0	0	127	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	19	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	171	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,162	823
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	681
Low Mod	0	0	0	69
Moderate	0	0	0	412
Non Low Moderate	0	0	0	0
Total	0	0	0	1,162
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During the 2011/12 the KidCare Express Mobile Medical Unit provided accesible primary health care services to low/moderate income, uninsured andmedically underserved children and their families who reside in Chula Vista.	
PGM Year:	2011	
Project:	0001 - ADMINISTRATION	
IDIS Activity:	884 - Fair Housing Services	
Status:	Completed 8/20/2012 3:33:42 PM	Objective:
Location:	,	Outcome:

Initial Funding Date: 09/29/2011

Financing

Funded Amount: 35,000.00

Drawn Thru Program Year: 35,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:2011

Project:0001 - ADMINISTRATION

IDIS Activity:885 - Regional Task Force on Homeless

Status:Completed 8/20/2012 3:34:27 PM

Location:,

Objective:

Outcome:

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:09/29/2011

Financing

Funded Amount:3,000.00

Drawn Thru Program Year:3,000.00

Drawn In Program Year:0.00

Description:

The RTFH administers the Homeless Management Information System (HMIS), servicepoint, which allows service agencies to track homeless client information through a central database which makes federal reporting more efficient.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year:	2011
Project:	0003 - CAPITAL AND COMMUNITY DEVELOPMENT
IDIS Activity:	886 - Section 108 Payment

Location: _____,

Outcome:

National Objective:

Payment 3 of the Section 108 Loan.

Loan funds were used for infrastructure improvements in the Castle Park area.

Financing

Drawn Thru Program Year: 745,866.50

Drawn In Program Year: 0.00

Actual Accomplishments

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

[illegible]

Female-headed Households: 0

Owner	Renter	Total	Person
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Extremely Low	0
---------------	---

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	2	0	0	3	2	0	0
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In 2011-12 the program assisted two households with home repairs. An additional two applicants were approved but will not incur expenses until the following program year.	
2012	During the reporting year, the City analyzed the existing rehabilitation program known as CHIP. The waiting list was "purged" and revisions were made to the application and loan terms to better suit the changes in the economy. In the process, one household was assisted. There are now 10 households in the "pipeline" awaiting approval.	

PGM Year: 2011
Project: 0003 - CAPITAL AND COMMUNITY DEVELOPMENT
IDIS Activity: 888 - Graffiti Abatement-Private Properties

Status: Completed 8/20/2012 3:53:18 PM
Location: 276 4th Ave Chula Vista, CA 91910-2631

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 09/30/2011

Financing Description: Funds will be used to remediate graffiti from private properties.

Funded Amount: 50,000.00
Drawn Thru Program Year: 50,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 6,000
Total Population in Service Area: 6,114
Census Tract Percent Low / Mod: 68.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Funds were used to remove graffiti from residential areas of the City. The areas were restricted to low/moderate income areas suffering from excessive graffiti. Over 6,000 residents live in the census tracts which were targeted for the use of graffiti removal funds.	

PGM Year:2012

Project:0001 - CDBG ADMINISTRATION

IDIS Activity:909 - CDBG Administration

Status:Open

Location: ,

Objective:

Outcome:

Matrix Code:General Program Administration (21A)

National Objective:

Initial Funding Date:08/16/2012

Description:

Funds will be used for costs associated with the management and administration of the CDBG program including regulatory complaince, contract administration, environmental reviews and fiscal management.

Financing

Funded Amount:292,551.65

Drawn Thru Program Year:292,551.65

Drawn In Program Year:292,551.65

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

no data returned for this view. This might be because the applied filter excludes all data.

PGM Year:

2012

Project:

0001 - CDBG ADMINISTRATION

IDIS Activity:

911 - Regional Task Force on Homeless

Status:

Completed 8/12/2013 1:43:44 PM

Location:

,

Objective:

Outcome:

Matrix Code:

Public Information (21C)

National Objective:

Initial Funding Date:

08/16/2012

Description:

The RTFH administers the Homeless Management Information System (HMIS), servicepoint, which allows service agencies to track homeless client information through a central database which makes federal reporting more efficient.

Financing

Funded Amount:

2,999.62

Drawn Thru Program Year:

2,999.62

Drawn In Program Year:

2,999.62

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low			0					

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:

2012

Project:

0002 - CDBG PUBLIC SERVICES

IDIS Activity:

912 - Fair Housing Services

Status:

Completed 8/16/2013 12:25:05 PM

Location:

,

Objective:

Outcome:

Matrix Code:

Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Description:

Funds will be used to affirmatively further fair housing by providing outreach and education regarding fair housing services, legal rights and responsibilities of landlords under the Fair Housing Act.

Initial Funding Date:

08/16/2012

Financing

Funded Amount:

25,000.00

Drawn Thru Program Year:

25,000.00

Drawn In Program Year:

25,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012								
Project:	0002 - CDBG PUBLIC SERVICES								
IDIS Activity:	913 - Meals on Wheels								
Status:	Completed 8/12/2013 1:39:38 PM	Objective:	Create suitable living environments						
Location:	276 4th Ave City Wide Program Chula Vista, CA 91910-2631	Outcome:	Availability/accessibility						
		Matrix Code:	Senior Services (05A)				National Objective:	LMC	
Initial Funding Date:	08/16/2012	Description:	Project includes the delivery of up to two meals for seven days a week, 365 days a year to Chula Vista seniors age 62 and over.						
Financing									
Funded Amount:	12,000.00								
Drawn Thru Program Year:	12,000.00								
Drawn In Program Year:	12,000.00								

Proposed Accomplishments

People (General) : 219

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	196	99
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	18	0

American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	111	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	341	99

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	145
Low Mod	0	0	0	130
Moderate	0	0	0	41
Non Low Moderate	0	0	0	25
Total	0	0	0	341
Percent Low/Mod				92.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Volunteers delievered meals to 341 elderly clients, six days a week.

PGM Year: 2012

Project: 0002 - CDBG PUBLIC SERVICES

IDIS Activity: 914 - SBCS Thursdays Meal

Status: Completed 8/7/2013 1:10:09 PM

Location: 430 F St Chula Vista, CA 91910-3711

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 08/16/2012

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 10,000.00

Description:

Funds provide homeless and needy families with hot and nourishing meals, on a weekly basis, at 4 sites throught Chula Vista.

Focus of the program woudl be serving homeless and at risk of homelessness.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	168	38
Black/African American:	0	0	0	0	0	0	22	3
Asian:	0	0	0	0	0	0	15	1
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	2
Asian White:	0	0	0	0	0	0	7	1
Black/African American & White:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	135	116
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	368	164
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	350
Low Mod	0	0	0	18
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	368
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	The program was able to serve over 300 homeless or near homeless individuals with a meal service program on a weekly basis. This program is vital because the majority of the participants consumes and only has access to nonperishable food items which don't always offer the nutritional value that a hot meal provides. In addition, participants have the opportunity to participate in a safe community-friendly environment. For many persons who suffer from depression or emotional needs, this service provides a venue to gain a sense of belonging.	
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PGM Year:	2012
Project:	0002 - CDBG PUBLIC SERVICES
IDIS Activity:	915 - Interfaith Shelter Network

Status:	Completed 8/7/2013 12:45:10 PM
Location:	276 4th Ave City Wide Chula Vista, CA 91910-2631

Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Public Services (General) (05)
National Objective:	LMC

Initial Funding Date: 08/16/2012

Financing

Funded Amount:	10,350.00
Drawn Thru Program Year:	10,350.00
Drawn In Program Year:	10,350.00

Description:

Program provides rotational winter night-time shelter at 8 congregations in South Bay for a total of 16 weeks between November and March.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	20
Black/African American:	0	0	0	0	0	0	9	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	22
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2012	The Intefaith Shelter Network's Shelter Program is a night-time emergency shelter that utilizes the facilities of area churches and synagogues to house homeless families and individuals throughout Chula vista. In addition to shelter, case management and transportation services are provided.		
PGM Year:	2012		
Project:	0002 - CDBG PUBLIC SERVICES		
IDIS Activity:	916 - San Diego Food Bank		
Status:	Completed 8/7/2013 5:19:17 PM	Objective:	Create suitable living environments
Location:	276 4th Ave Various Schools Throughout City Chula Vista, CA 91910-2631	Outcome:	Availability/accessibility
		Matrix Code:	Food Banks (05W)
		National Objective:	LMC

Initial Funding Date: 08/16/2012

Financing

Funded Amount: 15,000.00
Drawn Thru Program Year: 15,000.00
Drawn In Program Year: 15,000.00

Description:

Programs provides a backpack full of child-friendly food to children who show evidence of suffering from hunger over the weekend.
A total of 75 children will receive a backpack every Friday during the 36-week school year.

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	62	59
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	59
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	25
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The program operatde at three Chula Vista Elementary Schools. Those schools include Montgomery, Harborside and Lauderbach with a total of 75 student participants. This year in addition to providing the children with their weekly food package (distributed on Fridays before the children leave home) every third week a family pack was also given to the children. The family pack was created to provide the entire family an additional resource at the end of the month, as the end of the month tends to be when families are running low on income.	

PGM Year: 2012
Project: 0002 - CDBG PUBLIC SERVICES
IDIS Activity: 917 - SBCS Family Violence Treatment

Status: Completed 8/7/2013 12:53:30 PM
Location: 430 F St Chula Vista, CA 91910-3711

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 08/16/2012

Financing

Funded Amount: 34,000.00
Drawn Thru Program Year: 34,000.00
Drawn In Program Year: 34,000.00

Description:

Program provides therapeutic counseling and crisis services to victims of domestic violence.

Proposed Accomplishments

People (General) : 385

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	280	192
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	231	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	561	193
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	473
Low Mod	0	0	0	59
Moderate	0	0	0	22
Non Low Moderate	0	0	0	7
Total	0	0	0	561
Percent Low/Mod				98.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Program served 561 persons with improved services. 154 batterers participated in court ordered weekly counseling with 83% remaining in good standing. 118 family violence children enrolled at "Mi Escuelita". 100% of those students showed improvement in behavior. The program also moved to a new larger facility which offers more child-friendly space for Family Violence Support Services.	
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PGM Year: 2012

Project: 0002 - CDBG PUBLIC SERVICES

IDIS Activity: 918 - SBCS Services for High-Risk and Emergency Svcs

Status: Completed 8/7/2013 1:19:46 PM

Location: 430 F St Chula Vista, CA 91910-3711

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 08/16/2012

Financing

Funded Amount: 39,550.00

Drawn Thru Program Year: 39,550.00

Drawn In Program Year: 39,550.00

Description:

Provide high-risk youth with the services, support and opportunities they need to lead healthy and productive lives, avoiding further contact with law enforcement and gang involvement.

Proposed Accomplishments

People (General) : 240

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	215	191
Black/African American:	0	0	0	0	0	0	11	1
Asian:	0	0	0	0	0	0	11	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	4
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	8	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	112	97
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	369	300
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	175
Low Mod	0	0	0	82

Moderate	0	0	0	61
Non Low Moderate	0	0	0	51
Total	0	0	0	369
Percent Low/Mod				86.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Provided youth with services, support and opportunities they need to lead healthy and productive lives, avoiding further contact with law enforcement and gang involvement. During 2012-13 369 youth completed the programs for high-risk youth. 94% completed the program successfully; 95% of those had not further contact with law enforcement; and 95% of them professed satisfaction with program participation.

PGM Year: 2012

Project: 0002 - CDBG PUBLIC SERVICES

IDIS Activity: 919 - CVCC Assesment, Referral and Emergency Svcs

Status: Completed 8/7/2013 1:38:06 PM

Location: 276 4th Ave Resource Centers throughout Chula Vista
Chula Vista, CA 91910-2631

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/16/2012

Financing

Funded Amount: 39,312.00

Drawn Thru Program Year: 39,312.00

Drawn In Program Year: 39,312.00

Description:

Provide families with assessment and referral services as well as emergency services (food,clothing, etc.)

Proposed Accomplishments

People (General) : 315

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	329	329
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	362	330
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	271
Low Mod	0	0	0	63
Moderate	0	0	0	23
Non Low Moderate	0	0	0	5
Total	0	0	0	362
Percent Low/Mod				98.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Through the program hundreds of families were assisted through an assessment of their needs and linkage to needed services. 362 low income families received increased support services, increased opportunities and are now more aware of resources available. Other services provided included emergency food boxes, transportation and referrals to other additional services.

PGM Year: 2012
Project: 0002 - CDBG PUBLIC SERVICES
IDIS Activity: 920 - Norman Park Senior Center

Status: Completed 8/16/2013 12:20:25 PM
Location: 600 4th Ave Chula Vista, CA 91910-5715

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 08/16/2012

Financing

Funded Amount: 37,500.00
Drawn Thru Program Year: 37,500.00
Drawn In Program Year: 37,500.00

Description:

Funds will be used to provide an array of services at Norman Park Senior Center.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,155	1,249
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	71	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,281	1,249
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	861
Low Mod	0	0	0	1,237
Moderate	0	0	0	153
Non Low Moderate	0	0	0	30
Total	0	0	0	2,281
Percent Low/Mod				98.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 CDBG funding allowed the program to provide an additional 29 hours of social and recreational activities for seniors at Norman Senior Center.

PGM Year: 2012

Project: 0003 - CDBG CIP & COMMUNITY DEVELOPMENT

IDIS Activity: 922 - Section 108 Payment

Status: Completed 8/16/2013 12:17:03 PM

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108
Loan Principal (19F)

National Objective:

Description:

Payment 4of the Section 108 Loan.

Loan funds were used for infrastructure improvements in the Castle Park area.

Initial Funding Date: 07/25/2012

Financing

Funded Amount: 749,072.90

Drawn Thru Program Year: 749,072.90

Drawn In Program Year: 749,072.90

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 During the reporting period, housing staff worked with a developer to develop 31 affordable housing units in Chula Vista. Construction will begin during fy 2013-14. Upon completion, beneficiary data will be reported.

PGM Year: 2012
Project: 0001 - CDBG ADMINISTRATION
IDIS Activity: 930 - Cancelled

Status: Canceled 8/12/2013 5:07:25 PM
Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Description:

Funds will be used to affirmatively further fair housing by providing outreach and education regarding fair housing services, legal rights and responsibilities of landlords under the Fair Housing Act.

Initial Funding Date: 08/16/2012

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Initial Funding Date:08/16/2012

Financing

Funded Amount:17,000.00

Drawn Thru Program Year:17,000.00

Drawn In Program Year:17,000.00

Description:

Funds will be used to provide health services through the mobile medical unit at various schools in Chula Vista.

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	926	926
Black/African American:	0	0	0	0	0	0	256	0
Asian:	0	0	0	0	0	0	42	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	630	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,880	926
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,145
Low Mod	0	0	0	81
Moderate	0	0	0	19
Non Low Moderate	0	0	0	635
Total	0	0	0	1,880
Percent Low/Mod				66.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The program goal of providing health care to 1,040 low income residents was surpassed, as the unit provided care to 1,880 individuals. The program included primary health care services to low income, medically underserved residents of Chula Vista in partnership with the Chula Vista Elementary School District, local social service agencies and public housing facilities.	

PGM Year: 2012
Project: 0002 - CDBG PUBLIC SERVICES
IDIS Activity: 932 - South Bay Homeless Project Connect

Status: Completed 8/7/2013 1:31:36 PM
Location: 276 4th Ave Chula Vista, CA 91910-2631

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/25/2012

Financing

Funded Amount: 357.28
Drawn Thru Program Year: 357.28
Drawn In Program Year: 357.28

Description:

Funds will be used to provide essential items to the homeless at the South Bay Homeless Project Connect.
Items to be distributed include hygiene items, food, emergency kits.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	85	57
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	91	59
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	91
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	91
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Funds were used to purchase food and essential itmes for distribution to the homeless at the South Bay Homeless Project Connect. This was a one-day resource event to connect local homeless with vital resources such as social service benefits, food services, clothing distribution, medical services, hair cuts and showers.	
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PGM Year: 2012

Project: 0002 - CDBG PUBLIC SERVICES

IDIS Activity: 933 - Veterans Home Support Foundation-2A

Status: Completed 8/19/2013 3:00:39 PM

Location: 700 E Naples Ct Chula Vista, CA 91911-6821

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 08/20/2012

Financing

Funded Amount: 5,500.00

Drawn Thru Program Year: 5,500.00

Drawn In Program Year: 5,500.00

Description:

Funds used to purchase equipment which will assit in the rehabilitation of disabled veterans.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	532	120
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	586	120
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	586

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	586
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 A total of \$5,500 of CDBG funds were used for the purchase of two sling lifters to be used in the skilled nursing area of the Veterans Home. A total of 586 unduplicated disabled persons were served.

PGM Year: 2012

Project: 0003 - CDBG CIP & COMMUNITY DEVELOPMENT

IDIS Activity: 936 - ADA Ramps STL392

Status: Completed 6/30/2013 12:00:00 AM

Location: 276 4th Ave Chula Vista, CA 91910-2631

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 08/31/2012

Financing

Funded Amount: 93,475.30

Drawn Thru Program Year: 93,475.30

Drawn In Program Year: 93,475.30

Description:

Funds will be used to use remaining 20102011 ADA funds for the installation of more ADA ramps throughtout lowmoderate income areas.

Proposed Accomplishments

Public Facilities : 50

Total Population in Service Area: 10,641

Census Tract Percent Low / Mod: 68.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2012 A total of 24ADA ramps were completed in low/moderate income areas of the city.

Total Funded Amount: \$17,595,877.81

Total Drawn Thru Program Year: \$17,315,889.76

Total Drawn In Program Year: \$2,352,456.75

IDIS

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT

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OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

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PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012 1	CDBG ADMINISTRATION	Activities under this project consist of administrative functions such as contract compliance, environmental reviews, fiscal management, fair housing and data collection for the CDBG and HOME programs.	CDBG	\$328,018.00	\$295,551.27	\$295,551.27	\$0.00	\$295,551.27
			HOME	\$59,127.00	\$59,126.90	\$0.00	\$59,126.90	\$0.00
2	CDBG PUBLIC SERVICES	15% of the CDBG entitlement will be utilized for public services ranging from youth services, senior services, special needs and homeless.	CDBG	\$246,312.00	\$245,569.28	\$245,569.28	\$0.00	\$245,569.28
3	CDBG CIP & COMMUNITY DEVELOPMENT	Funds will be used for capital improvement projects, debt service payments and housing services.	CDBG	\$375,000.00	\$892,048.20	\$850,644.42	\$41,403.78	\$850,644.42
			HOME	\$0.00	\$750,000.00	\$386,545.35	\$363,454.65	\$386,545.35
4	HOME HOMEBUYER PROGRAM	Funds will be used for affordable housing development projects which could include t.b.r.a, first time homebuyer and/or rehabilitation.	HOME	\$576,143.00	\$593,374.50	\$0.00	\$593,374.50	\$0.00
5	ESG12 CHULA VISTA	Funds will be used for the 2012 Emergency Solutions Grant programs such as shelters, rapid re-housing and homeless prevention.	HESG	\$145,280.00	\$161,861.25	\$59,448.56	\$102,412.69	\$59,448.56
6	HOME REHABILITATION	Funds will be used to provide rehabilitation funds for owner-occupied single family homes and rental units.	HOME	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
CDBG Housing Activities
CHULA VISTA, CA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2013	3005	927	GRID Alternatives - Chula Vista Solar Program	OPEN	14F	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2013 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							0.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2011	5687	887	CHIP 2011	OPEN	14A	LMH	285,569.88	19.3	55,034.66	3	3	100.0	3	0
2011 TOTALS: BUDGETED/UNDERWAY							285,569.88	19.2	55,034.66	3	3	100.0	3	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							285,569.88	19.2	55,034.66	3	3	100.0	3	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2008	0020	759	CHIP 2008	COM	14A	LMH	382,989.12	100.0	382,989.12	26	26	100.0	26	0
2008	0020	813	CHIP - PROGRAM DELIVERY	COM	14H	LMH	118,828.05	0.0	118,828.05	0	0	0.0	0	0
2008	0020	824	CHIP 2009	COM	14A	LMH	163,333.35	100.0	163,333.35	16	16	100.0	16	0
2008	0020	857	CHIP 2010	COM	14A	LMH	169,818.17	100.0	169,818.17	15	15	100.0	15	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							834,968.69	100.0	834,968.69	57	57	100.0	57	0
							834,968.69	100.0	834,968.69	57	57	100.0	57	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2005	0055	579	ADMNISTRATION OF THE C.H.I.P.	COM	14H	LMH	17,955.00	0.0	17,955.00	0	0	0.0	0	0
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							17,955.00	100.0	17,955.00	0	0	0.0	0	0
							17,955.00	100.0	17,955.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2003	0012	441	CARING NEIGHBOR 2003	COM	14A	LMH	27,901.17	100.0	27,901.17	112	112	100.0	0	112
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							27,901.17	100.0	27,901.17	112	112	100.0	0	112
							27,901.17	100.0	27,901.17	112	112	100.0	0	112

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2002	0138	395	CARING NEIGHBOR PROGRAM	COM	14A	LMH	29,000.00	100.0	29,000.00	155	155	100.0	0	155
2002	0140	397	SBCS COMMUNITY DEVELOPMENT	COM	12	LMH	55,500.00	100.0	55,500.00	140	140	100.0	0	140
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							84,500.00	100.0	84,500.00	295	295	100.0	0	295
							84,500.00	100.0	84,500.00	295	295	100.0	0	295

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2001	0017	348	CARING NEIGHBOR PROGRAM	COM	14A	LMH	32,300.00	100.0	32,300.00	204	204	100.0	0	204
2001	0019	350	COMMUNITY DEVELOPMENT PROGRAM	COM	12	LMH	61,750.00	0.0	61,750.00	0	0	0.0	0	0
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							94,050.00	100.0	94,050.00	204	204	100.0	0	204
							94,050.00	100.0	94,050.00	204	204	100.0	0	204

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2000	0016	288	CARING NEIGHBOR PROGRAM	COM	14A	LMH	34,000.00	100.0	34,000.00	152	152	100.0	0	152
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							34,000.00	100.0	34,000.00	152	152	100.0	0	152
							34,000.00	100.0	34,000.00	152	152	100.0	0	152

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1999	0016	220	CARING NEIGHBOR PROGRAM	COM	14A	LMH	24,000.00	100.0	24,000.00	144	144	100.0	0	144
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							24,000.00	100.0	24,000.00	144	144	100.0	0	144
							24,000.00	100.0	24,000.00	144	144	100.0	0	144

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST.	%					OCCUPIED OWNER	UNITS RENTER
1997	0019	122	CARING NEIGHBOR	COM	14A	LMH	24,000.00	100.0	24,000.00	111	111	100.0	0	111
		1997	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				24,000.00	100.0	24,000.00	111	111	100.0	0	111
							24,000.00	100.0	24,000.00	111	111	100.0	0	111
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST.	%					OCCUPIED OWNER	UNITS RENTER
1996	0027	95	CARING NEIGHBOR PROGRAM	COM	14A	LMH	5,536.08	0.0	5,536.08	0	0	0.0	0	0
		1996	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				5,536.08	100.0	5,536.08	0	0	0.0	0	0
							5,536.08	100.0	5,536.08	0	0	0.0	0	0



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CDBG Summary of Accomplishments
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$23,179.78	0	\$0.00	1	\$23,179.78
	Housing Services (14J)	1	\$8,096.22	0	\$0.00	1	\$8,096.22
	Total Housing	2	\$31,276.00	0	\$0.00	2	\$31,276.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	2	\$0.00	2	\$0.00
	Street Improvements (03K)	1	\$937,512.00	0	\$0.00	1	\$937,512.00
	Sidewalks (03L)	0	\$0.00	2	\$93,475.30	2	\$93,475.30
	Total Public Facilities and Improvements	1	\$937,512.00	4	\$93,475.30	5	\$1,030,987.30
Public Services	Public Services (General) (05)	0	\$0.00	7	\$50,019.28	7	\$50,019.28
	Senior Services (05A)	0	\$0.00	5	\$49,500.00	5	\$49,500.00
	Handicapped Services (05B)	0	\$0.00	2	\$5,500.00	2	\$5,500.00
	Youth Services (05D)	0	\$0.00	2	\$39,550.00	2	\$39,550.00
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$34,000.00	2	\$34,000.00
	Health Services (05M)	0	\$0.00	2	\$17,000.00	2	\$17,000.00
	Neighborhood Cleanups (05V)	0	\$0.00	1	\$0.00	1	\$0.00
	Food Banks (05W)	0	\$0.00	3	\$25,000.00	3	\$25,000.00
General Administration and Planning	Total Public Services	0	\$0.00	24	\$220,569.28	24	\$220,569.28
	General Program Administration (21A)	1	\$292,551.65	2	\$0.00	3	\$292,551.65
	Public Information (21C)	0	\$0.00	1	\$2,999.62	1	\$2,999.62
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	3	\$25,000.00	3	\$25,000.00
	Submissions or Applications for Federal Program (21E)	1	\$0.00	0	\$0.00	1	\$0.00
	Total General Administration and Planning	2	\$292,551.65	6	\$27,999.62	8	\$320,551.27
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	2	\$749,072.90	2	\$749,072.90
	Total Repayment of Section 108 Loans	0	\$0.00	2	\$749,072.90	2	\$749,072.90
Grand Total		5	\$1,261,339.65	36	\$1,091,117.10	41	\$2,352,456.75



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CDBG Summary of Accomplishments
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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	3	0	3
	Housing Services (14J)	Housing Units	0	0	0
	Total Housing		3	0	3
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	6,114	6,114
		Public Facilities	0	23,242	23,242
	Street Improvements (03K)	Persons	29,385	0	29,385
	Sidewalks (03L)	Public Facilities	0	39,313	39,313
	Total Public Facilities and Improvements		29,385	68,669	98,054
Public Services	Public Services (General) (05)	Persons	0	4,243	4,243
	Senior Services (05A)	Persons	0	3,730	3,730
	Handicapped Services (05B)	Persons	0	1,735	1,735
	Youth Services (05D)	Persons	0	709	709
	Battered and Abused Spouses (05G)	Persons	0	1,179	1,179
	Health Services (05M)	Persons	0	3,042	3,042
	Neighborhood Cleanups (05V)	Persons	0	6,114	6,114
	Food Banks (05W)	Persons	0	518	518
	Total Public Services		0	21,270	21,270
Grand Total			29,388	89,939	119,327



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons Total Households		Total Hispanic Households
Housing	White	0	0	3	2	
	Total Housing	0	0	3	2	
Non Housing	White	11,043	7,157	0	0	
	Black/African American	842	6	0	0	
	Asian	548	7	0	0	
	American Indian/Alaskan Native	63	3	0	0	
	Native Hawaiian/Other Pacific Islander	46	6	0	0	
	American Indian/Alaskan Native & White	38	6	0	0	
	Asian & White	20	1	0	0	
	Black/African American & White	28	1	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	17	2	0	0	
	Other multi-racial	1,993	657	0	0	
	Total Non Housing	14,638	7,846	0	0	
Grand Total	White	11,341	7,322	3	2	
	Black/African American	873	9	0	0	
	Asian	563	8	0	0	
	American Indian/Alaskan Native	66	3	0	0	
	Native Hawaiian/Other Pacific Islander	49	7	0	0	
	American Indian/Alaskan Native & White	48	8	0	0	
	Asian & White	27	2	0	0	
	Black/African American & White	32	3	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	18	2	0	0	
	Other multi-racial	2,139	773	0	0	
	Total Grand Total	15,156	8,137	3	2	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	1	0	0
	Low ($>30\%$ and $\leq 50\%$)	0	0	0
	Mod ($>50\%$ and $\leq 80\%$)	0	0	0
	Total Low-Mod	1	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	1	0	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	3,196
	Low ($>30\%$ and $\leq 50\%$)	0	0	2,238
	Mod ($>50\%$ and $\leq 80\%$)	0	0	319
	Total Low-Mod	0	0	5,753
	Non Low-Mod ($>80\%$)	0	0	753
	Total Beneficiaries	0	0	6,506



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2012
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	653,951.97
02 ENTITLEMENT GRANT	1,642,089.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	259,840.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,555,880.97

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,282,832.58
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,282,832.58
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	320,551.27
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	749,072.90
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,352,456.75
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	203,424.22

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,282,832.58
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,282,832.58
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	220,569.28
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	220,569.28
32 ENTITLEMENT GRANT	1,642,089.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,642,089.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.43%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	320,551.27
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	320,551.27
42 ENTITLEMENT GRANT	1,642,089.00
43 CURRENT YEAR PROGRAM INCOME	259,840.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,901,929.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.85%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	25	852	5528578	3RD AVENUE STREETSCAPE	03K	LMA	\$496,073.40
2010	25	852	5552147	3RD AVENUE STREETSCAPE	03K	LMA	\$361,712.67
2010	25	852	5561774	3RD AVENUE STREETSCAPE	03K	LMA	\$79,725.93
2011	3	887	5514656	CHIP 2011	14A	LMH	\$14,455.00
2011	3	887	5528571	CHIP 2011	14A	LMH	\$469.00
2011	3	887	5537252	CHIP 2011	14A	LMH	\$22.50
2011	3	887	5561770	CHIP 2011	14A	LMH	\$6,852.96
2011	3	887	5592567	CHIP 2011	14A	LMH	\$1,380.32
2012	2	913	5514670	Meals on Wheels	05A	LMC	\$3,000.00
2012	2	913	5528582	Meals on Wheels	05A	LMC	\$3,000.00
2012	2	913	5561775	Meals on Wheels	05A	LMC	\$3,000.00
2012	2	913	5592606	Meals on Wheels	05A	LMC	\$3,000.00
2012	2	914	5528582	SBCS Thursdays Meal	05W	LMC	\$1,848.00
2012	2	914	5561775	SBCS Thursdays Meal	05W	LMC	\$2,165.00
2012	2	914	5592606	SBCS Thursdays Meal	05W	LMC	\$5,987.00
2012	2	915	5528582	Interfaith Shelter Network	05	LMC	\$4,475.46
2012	2	915	5592606	Interfaith Shelter Network	05	LMC	\$5,874.54
2012	2	916	5592606	San Diego Food Bank	05W	LMC	\$15,000.00
2012	2	917	5514670	SBCS Family Violence Treatment	05G	LMC	\$8,817.00
2012	2	917	5528582	SBCS Family Violence Treatment	05G	LMC	\$8,470.00
2012	2	917	5561775	SBCS Family Violence Treatment	05G	LMC	\$8,694.00
2012	2	917	5592606	SBCS Family Violence Treatment	05G	LMC	\$8,019.00
2012	2	918	5514670	SBCS Services for High-Risk and Emergency Svcs	05D	LMC	\$10,957.00
2012	2	918	5528582	SBCS Services for High-Risk and Emergency Svcs	05D	LMC	\$9,115.00
2012	2	918	5561775	SBCS Services for High-Risk and Emergency Svcs	05D	LMC	\$9,186.00
2012	2	918	5592606	SBCS Services for High-Risk and Emergency Svcs	05D	LMC	\$10,292.00
2012	2	919	5528582	CVCC Assesment, Referral and Emergency Svcs	05	LMC	\$19,803.43
2012	2	919	5561775	CVCC Assesment, Referral and Emergency Svcs	05	LMC	\$9,803.80
2012	2	919	5592606	CVCC Assesment, Referral and Emergency Svcs	05	LMC	\$9,704.77
2012	2	920	5537260	Norman Park Senior Center	05A	LMC	\$18,063.06
2012	2	920	5595765	Norman Park Senior Center	05A	LMC	\$19,436.94
2012	2	931	5528582	KidCare Express Mobile Medical Unit	05M	LMC	\$4,250.00
2012	2	931	5592606	KidCare Express Mobile Medical Unit	05M	LMC	\$12,750.00
2012	2	932	5514670	South Bay Homeless Project Connect	05	LMC	\$134.05
2012	2	932	5561775	South Bay Homeless Project Connect	05	LMC	\$223.23
2012	2	933	5528582	Veterans Home Support Foundation-2A	05B	LMC	\$5,500.00
2012	3	923	5561775	Housing Services	14J	LMH	\$7,723.98
2012	3	923	5592606	Housing Services	14J	LMH	\$372.24
2012	3	936	5514668	ADA Ramps STL392	03L	LMA	\$6,240.02
2012	3	936	5528578	ADA Ramps STL392	03L	LMA	\$73,204.28
2012	3	936	5537259	ADA Ramps STL392	03L	LMA	\$5,653.72
2012	3	936	5552147	ADA Ramps STL392	03L	LMA	\$2,703.28
2012	3	936	5561774	ADA Ramps STL392	03L	LMA	\$5,674.00
Total							\$1,282,832.58



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY		924	276 4th Ave , Chula Vista CA, 91910	Open	08/06/13	0	0	09/27/12	\$541,874.50	\$0.00	0.00%
		934	276 4th Ave , Chula Vista CA, 91910	Canceled	12/11/12	0	0	05/17/12	\$0.00	\$0.00	0.00%
		960	245 Ash Ave , Chula Vista CA, 91910	Completed	08/12/13	1	1	08/06/13	\$51,500.00	\$51,500.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	928	276 4th Ave , Chula Vista CA, 91910	Open	08/16/13	3	3	09/27/12	\$750,000.00	\$399,244.68	53.23%
		929	276 4th Ave , Chula Vista CA, 91910	Canceled	08/16/13	0	0	06/15/12	\$0.00	\$0.00	0.00%



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Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2013	CHDO RESERVED CR	\$89,808.90
Grand Total Not Subgranted for 2013		\$89,808.90
Total For 2013 Funds (CR+CC+CL)		\$89,808.90
Total For 2013 Funds (CO)		\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2012	CHDO RESERVED CR	\$88,690.35
Grand Total Not Subgranted for 2012		\$88,690.35
Total For 2012 Funds (CR+CC+CL)		\$88,690.35
Total For 2012 Funds (CO)		\$0.00

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2011	CHDO RESERVED CR	\$131,622.30
Grand Total Not Subgranted for 2011		\$131,622.30
Total For 2011 Funds (CR+CC+CL)		\$131,622.30
Total For 2011 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	METROPOLITAN AREA ADVISORY COMMITTEE (MAAC)	CR	\$139,633.50	\$139,633.50	\$0.00	100.0%	\$139,633.50	100.0%
Fund Type Total for 2007		CR	\$139,633.50	\$139,633.50	\$0.00	100.0%	\$139,633.50	100.0%
Total For 2007 Funds (CR+CC+CL)			\$139,633.50					
Total For 2007 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	METROPOLITAN AREA ADVISORY COMMITTEE (MAAC)	CR	\$140,598.15	\$140,598.15	\$0.00	100.0%	\$140,598.15	100.0%
	Fund Type Total for 2006	CR	\$140,598.15	\$140,598.15	\$0.00	100.0%	\$140,598.15	100.0%
Total For 2006 Funds (CR+CC+CL)			\$140,598.15					
Total For 2006 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	METROPOLITAN AREA ADVISORY COMMITTEE (MAAC)	CR	\$148,817.10	\$148,817.10	\$0.00	100.0%	\$148,817.10	100.0%
	Fund Type Total for 2005	CR	\$148,817.10	\$148,817.10	\$0.00	100.0%	\$148,817.10	100.0%
Total For 2005 Funds (CR+CC+CL)			\$148,817.10					
Total For 2005 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	METROPOLITAN AREA ADVISORY COMMITTEE (MAAC)	CR	\$157,637.25	\$157,637.25	\$0.00	100.0%	\$157,637.25	100.0%
	Fund Type Total for 2004	CR	\$157,637.25	\$157,637.25	\$0.00	100.0%	\$157,637.25	100.0%
Total For 2004 Funds (CR+CC+CL)			\$157,637.25					
Total For 2004 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	METROPOLITAN AREA ADVISORY COMMITTEE (MAAC)	CR	\$746,841.56	\$746,841.56	\$0.00	100.0%	\$746,841.56	100.0%
	Fund Type Total for 2003	CR	\$746,841.56	\$746,841.56	\$0.00	100.0%	\$746,841.56	100.0%
Total For 2003 Funds (CR+CC+CL)			\$746,841.56					
Total For 2003 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	METROPOLITAN AREA ADVISORY COMMITTEE (MAAC)	CR	\$486,088.23	\$486,088.23	\$0.00	100.0%	\$486,088.23	100.0%
	Fund Type Total for 2002	CR	\$486,088.23	\$486,088.23	\$0.00	100.0%	\$486,088.23	100.0%
Total For 2002 Funds (CR+CC+CL)			\$486,088.23					
Total For 2002 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	METROPOLITAN AREA ADVISORY COMMITTEE (MAAC)	CR	\$523,776.00	\$523,776.00	\$0.00	100.0%	\$523,776.00	100.0%
	Fund Type Total for 2001	CR	\$523,776.00	\$523,776.00	\$0.00	100.0%	\$523,776.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$523,776.00					
Total For 2001 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	METROPOLITAN AREA ADVISORY COMMITTEE (MAAC)	CR	\$282,559.28	\$282,559.28	\$0.00	100.0%	\$282,559.28	100.0%
	Fund Type Total for 2000	CR	\$282,559.28	\$282,559.28	\$0.00	100.0%	\$282,559.28	100.0%
Total For 2000 Funds (CR+CC+CL)			\$282,559.28					
Total For 2000 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	METROPOLITAN AREA ADVISORY COMMITTEE (MAAC)	CR	\$275,850.00	\$275,850.00	\$0.00	100.0%	\$275,850.00	100.0%
	Fund Type Total for 1999	CR	\$275,850.00	\$275,850.00	\$0.00	100.0%	\$275,850.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$275,850.00					
Total For 1999 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	METROPOLITAN AREA ADVISORY COMMITTEE (MAAC)	CR	\$117,900.00	\$117,900.00	\$0.00	100.0%	\$117,900.00	100.0%
	Fund Type Total for 1998	CR	\$117,900.00	\$117,900.00	\$0.00	100.0%	\$117,900.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$117,900.00					
Total For 1998 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	METROPOLITAN AREA ADVISORY COMMITTEE (MAAC)	CR	\$110,400.00	\$110,400.00	\$0.00	100.0%	\$110,400.00	100.0%
	Fund Type Total for 1997	CR	\$110,400.00	\$110,400.00	\$0.00	100.0%	\$110,400.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$110,400.00					
Total For 1997 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	METROPOLITAN AREA ADVISORY COMMITTEE (MAAC)	CR	\$381,092.93	\$381,092.93	\$0.00	100.0%	\$381,092.93	100.0%
	SOUTH BAY COMMUNITY SERVICES	CR	\$86,293.07	\$86,293.07	\$0.00	100.0%	\$86,293.07	100.0%
	Fund Type Total for 1996	CR	\$467,386.00	\$467,386.00	\$0.00	100.0%	\$467,386.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$467,386.00					
Total For 1996 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	SOUTH BAY COMMUNITY SERVICES	CR	\$125,332.00	\$125,332.00	\$0.00	100.0%	\$125,332.00	100.0%
	Fund Type Total for 1995	CR	\$125,332.00	\$125,332.00	\$0.00	100.0%	\$125,332.00	100.0%
Total For 1995 Funds (CR+CC+CL)			\$125,332.00					
Total For 1995 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1994	SOUTH BAY COMMUNITY SERVICES	CR	\$386,768.00	\$386,768.00	\$0.00	100.0%	\$386,768.00	100.0%
Fund Type Total for 1994			\$386,768.00	\$386,768.00	\$0.00	100.0%	\$386,768.00	100.0%
Total For 1994 Funds (CR+CC+CL)			\$386,768.00					
Total For 1994 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1993	SOUTH BAY COMMUNITY SERVICES	CR	\$174,878.00	\$174,878.00	\$0.00	100.0%	\$174,878.00	100.0%
Fund Type Total for 1993			\$174,878.00	\$174,878.00	\$0.00	100.0%	\$174,878.00	100.0%
Total For 1993 Funds (CR+CC+CL)			\$174,878.00					
Total For 1993 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	SOUTH BAY COMMUNITY SERVICES	CR	\$563,847.00	\$563,847.00	\$0.00	100.0%	\$563,847.00	100.0%
Fund Type Total for 1992			\$563,847.00	\$563,847.00	\$0.00	100.0%	\$563,847.00	100.0%
Total For 1992 Funds (CR+CC+CL)			\$563,847.00					
Total For 1992 Funds (CO)			\$0.00					

Total For All Years (Subgranted to CHDOS)			\$4,848,312.07					
Total For All Years (Not Subgranted to CHDOS)			\$310,121.55					
Grand Total			\$5,158,433.62					



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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$750,000.00	\$75,000.00	\$563,847.00	75.1%	\$0.00	\$111,153.00	\$750,000.00	100.0%
1993	\$493,000.00	\$73,950.00	\$174,878.00	35.4%	\$0.00	\$244,172.00	\$493,000.00	100.0%
1994	\$652,000.00	\$97,800.00	\$386,768.00	59.3%	\$0.00	\$167,432.00	\$652,000.00	100.0%
1995	\$708,000.00	\$106,200.00	\$125,332.00	17.7%	\$0.00	\$476,468.00	\$708,000.00	100.0%
1996	\$755,000.00	\$113,250.00	\$467,386.00	61.9%	\$0.00	\$174,364.00	\$755,000.00	100.0%
1997	\$736,000.00	\$0.00	\$110,400.00	15.0%	\$0.00	\$625,600.00	\$736,000.00	100.0%
1998	\$786,000.00	\$78,600.00	\$117,900.00	15.0%	\$0.00	\$589,500.00	\$786,000.00	100.0%
1999	\$843,000.00	\$126,450.00	\$275,850.00	32.7%	\$0.00	\$440,700.00	\$843,000.00	100.0%
2000	\$846,000.00	\$84,600.00	\$282,559.28	33.3%	\$0.00	\$478,840.72	\$846,000.00	100.0%
2001	\$938,000.00	\$93,800.00	\$523,776.00	55.8%	\$0.00	\$320,424.00	\$938,000.00	100.0%
2002	\$935,000.00	\$136,401.00	\$486,088.23	51.9%	\$0.00	\$312,510.77	\$935,000.00	100.0%
2003	\$1,054,545.00	\$105,454.60	\$746,841.56	70.8%	\$0.00	\$202,248.84	\$1,054,545.00	100.0%
2004	\$1,164,174.00	\$110,286.80	\$157,637.25	13.5%	\$0.00	\$896,249.95	\$1,164,174.00	100.0%
2005	\$1,027,072.00	\$99,211.40	\$148,817.10	14.4%	\$0.00	\$779,043.50	\$1,027,072.00	100.0%
2006	\$954,765.00	\$93,732.10	\$140,598.15	14.7%	\$0.00	\$720,434.75	\$954,765.00	100.0%
2007	\$948,334.00	\$93,089.00	\$139,633.50	14.7%	\$0.00	\$715,611.50	\$948,334.00	100.0%
2008	\$906,587.00	\$89,953.90	\$0.00	0.0%	\$0.00	\$816,633.10	\$906,587.00	100.0%
2009	\$1,007,225.00	\$100,722.50	\$0.00	0.0%	\$0.00	\$906,502.50	\$1,007,225.00	100.0%
2010	\$996,287.00	\$99,628.70	\$0.00	0.0%	\$0.00	\$896,658.30	\$996,287.00	100.0%
2011	\$877,482.00	\$87,748.20	\$0.00	0.0%	\$0.00	\$316,203.27	\$403,951.47	46.0%
2012	\$591,269.00	\$59,126.90	\$0.00	0.0%	\$0.00	\$0.00	\$59,126.90	10.0%
2013	\$598,726.00	\$59,872.60	\$0.00	0.0%	\$0.00	\$0.00	\$59,872.60	9.9%
Total	\$18,568,466.00	\$1,984,877.70	\$4,848,312.07	26.1%	\$0.00	\$10,190,750.20	\$17,023,939.97	91.6%



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2007	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	41,839.67	\$41,839.67	100.0%	\$41,839.67	\$0.00	\$41,839.67	100.0%
2010	938.15	\$938.15	100.0%	\$938.15	\$0.00	\$938.15	100.0%
2011	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	27,675.35	\$27,675.35	100.0%	\$27,675.35	\$0.00	\$27,675.35	100.0%
Total	70,453.17	\$70,453.17	100.0%	\$70,453.17	\$0.00	\$70,453.17	100.0%



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	750,000.00	100.0%	\$0.00
1993	\$493,000.00	\$493,000.00	\$0.00	\$493,000.00	\$0.00	493,000.00	100.0%	\$0.00
1994	\$652,000.00	\$652,000.00	\$0.00	\$652,000.00	\$0.00	652,000.00	100.0%	\$0.00
1995	\$708,000.00	\$708,000.00	\$0.00	\$708,000.00	\$0.00	708,000.00	100.0%	\$0.00
1996	\$755,000.00	\$755,000.00	\$0.00	\$755,000.00	\$0.00	755,000.00	100.0%	\$0.00
1997	\$736,000.00	\$736,000.00	\$0.00	\$736,000.00	\$0.00	736,000.00	100.0%	\$0.00
1998	\$786,000.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00	786,000.00	100.0%	\$0.00
1999	\$843,000.00	\$843,000.00	\$0.00	\$843,000.00	\$0.00	843,000.00	100.0%	\$0.00
2000	\$846,000.00	\$846,000.00	\$0.00	\$846,000.00	\$0.00	846,000.00	100.0%	\$0.00
2001	\$938,000.00	\$938,000.00	\$0.00	\$938,000.00	\$0.00	938,000.00	100.0%	\$0.00
2002	\$935,000.00	\$1,060,386.98	(\$125,386.98)	\$935,000.00	\$0.00	935,000.00	100.0%	\$0.00
2003	\$1,054,545.00	\$1,208,876.60	(\$154,331.60)	\$1,054,545.00	\$0.00	1,054,545.00	100.0%	\$0.00
2004	\$1,164,174.00	\$1,212,182.42	(\$48,008.42)	\$1,164,174.00	\$0.00	1,164,174.00	100.0%	\$0.00
2005	\$1,027,072.00	\$1,027,072.00	\$0.00	\$1,027,072.00	\$0.00	1,027,072.00	100.0%	\$0.00
2006	\$954,765.00	\$954,765.00	\$0.00	\$954,765.00	\$0.00	954,765.00	100.0%	\$0.00
2007	\$948,334.00	\$948,334.00	\$0.00	\$948,334.00	\$0.00	948,334.00	100.0%	\$0.00
2008	\$906,587.00	\$906,587.00	\$0.00	\$906,587.00	\$0.00	906,587.00	100.0%	\$0.00
2009	\$1,007,225.00	\$1,007,225.00	\$0.00	\$1,007,225.00	\$0.00	1,007,225.00	100.0%	\$0.00
2010	\$996,287.00	\$419,859.45	\$0.00	\$419,859.45	\$0.00	419,859.45	42.1%	\$576,427.55
2011	\$877,482.00	\$87,748.20	\$0.00	\$87,748.20	\$0.00	87,748.20	9.9%	\$789,733.80
2012	\$591,269.00	\$11,529.80	\$0.00	\$11,529.80	\$0.00	11,529.80	1.9%	\$579,739.20
2013	\$598,726.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$598,726.00
Total	\$18,568,466.00	\$16,351,566.45	(\$327,727.00)	\$16,023,839.45	\$0.00	16,023,839.45	86.2%	\$2,544,626.55



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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$675,000.00	\$675,000.00	100.0%	\$675,000.00	\$0.00	\$675,000.00	100.0%	\$0.00	\$675,000.00	100.0%
1993	\$419,050.00	\$419,050.00	100.0%	\$419,050.00	\$0.00	\$419,050.00	100.0%	\$0.00	\$419,050.00	100.0%
1994	\$554,200.00	\$554,200.00	100.0%	\$554,200.00	\$0.00	\$554,200.00	100.0%	\$0.00	\$554,200.00	100.0%
1995	\$601,800.00	\$601,800.00	100.0%	\$601,800.00	\$0.00	\$601,800.00	100.0%	\$0.00	\$601,800.00	100.0%
1996	\$641,750.00	\$641,750.00	100.0%	\$641,750.00	\$0.00	\$641,750.00	100.0%	\$0.00	\$641,750.00	100.0%
1997	\$736,000.00	\$736,000.00	100.0%	\$736,000.00	\$0.00	\$736,000.00	100.0%	\$0.00	\$736,000.00	100.0%
1998	\$707,400.00	\$707,400.00	100.0%	\$707,400.00	\$0.00	\$707,400.00	100.0%	\$0.00	\$707,400.00	100.0%
1999	\$716,550.00	\$716,550.00	100.0%	\$716,550.00	\$0.00	\$716,550.00	100.0%	\$0.00	\$716,550.00	100.0%
2000	\$761,400.00	\$761,400.00	100.0%	\$761,400.00	\$0.00	\$761,400.00	100.0%	\$0.00	\$761,400.00	100.0%
2001	\$844,200.00	\$844,200.00	100.0%	\$844,200.00	\$0.00	\$844,200.00	100.0%	\$0.00	\$844,200.00	100.0%
2002	\$798,599.00	\$798,599.00	100.0%	\$923,985.98	(\$125,386.98)	\$798,599.00	100.0%	\$0.00	\$798,599.00	100.0%
2003	\$949,090.40	\$949,090.40	100.0%	\$1,050,696.00	(\$101,605.60)	\$949,090.40	100.0%	\$0.00	\$949,090.40	100.0%
2004	\$1,053,887.20	\$1,053,887.20	100.0%	\$1,101,895.62	(\$48,008.42)	\$1,053,887.20	100.0%	\$0.00	\$1,053,887.20	100.0%
2005	\$927,860.60	\$927,860.60	100.0%	\$927,860.60	\$0.00	\$927,860.60	100.0%	\$0.00	\$927,860.60	100.0%
2006	\$861,032.90	\$861,032.90	100.0%	\$861,032.90	\$0.00	\$861,032.90	100.0%	\$0.00	\$861,032.90	100.0%
2007	\$855,245.00	\$855,245.00	100.0%	\$855,245.00	\$0.00	\$855,245.00	100.0%	\$0.00	\$855,245.00	100.0%
2008	\$816,633.10	\$816,633.10	100.0%	\$816,633.10	\$0.00	\$816,633.10	100.0%	\$0.00	\$816,633.10	100.0%
2009	\$906,502.50	\$906,502.50	100.0%	\$906,502.50	\$0.00	\$906,502.50	100.0%	\$0.00	\$906,502.50	100.0%
2010	\$896,658.30	\$896,658.30	100.0%	\$320,230.75	\$0.00	\$320,230.75	35.7%	\$0.00	\$320,230.75	35.7%
2011	\$789,733.80	\$316,203.27	40.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2012	\$532,142.10	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2013	\$538,853.40	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$16,583,588.30	\$15,039,062.27	90.6%	\$14,421,432.45	(\$275,001.00)	\$14,146,431.45	85.3%	\$0.00	\$14,146,431.45	85.3%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$75,000.00	\$0.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1993	\$49,300.00	\$0.00	\$49,300.00	100.0%	\$0.00	\$49,300.00	100.0%	\$0.00
1994	\$65,200.00	\$0.00	\$65,200.00	100.0%	\$0.00	\$65,200.00	100.0%	\$0.00
1995	\$70,800.00	\$0.00	\$70,800.00	100.0%	\$0.00	\$70,800.00	100.0%	\$0.00
1996	\$75,500.00	\$0.00	\$75,500.00	100.0%	\$0.00	\$75,500.00	100.0%	\$0.00
1997	\$73,600.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$78,600.00	\$0.00	\$78,600.00	100.0%	\$0.00	\$78,600.00	100.0%	\$0.00
1999	\$84,300.00	\$0.00	\$84,300.00	100.0%	\$0.00	\$84,300.00	100.0%	\$0.00
2000	\$84,600.00	(\$0.01)	\$84,600.00	100.0%	\$0.00	\$84,600.00	100.0%	\$0.00
2001	\$93,800.00	(\$0.01)	\$93,800.00	100.0%	\$0.00	\$93,800.00	100.0%	\$0.00
2002	\$93,500.00	(\$0.01)	\$93,500.00	100.0%	\$0.00	\$93,500.00	100.0%	\$0.00
2003	\$105,454.60	(\$0.01)	\$105,454.60	100.0%	\$0.00	\$105,454.60	100.0%	\$0.00
2004	\$110,286.80	\$0.00	\$110,286.80	100.0%	\$0.00	\$110,286.80	100.0%	\$0.00
2005	\$99,211.40	\$0.00	\$99,211.40	100.0%	\$0.00	\$99,211.40	100.0%	\$0.00
2006	\$93,732.10	\$0.00	\$93,732.10	100.0%	\$0.00	\$93,732.10	100.0%	\$0.00
2007	\$93,089.00	\$0.00	\$93,089.00	100.0%	\$0.00	\$93,089.00	100.0%	\$0.00
2008	\$89,953.90	\$0.00	\$89,953.90	100.0%	\$0.00	\$89,953.90	100.0%	\$0.00
2009	\$100,722.50	\$4,183.96	\$100,722.50	96.0%	\$0.00	\$100,722.50	100.0%	\$0.00
2010	\$99,628.70	\$93.81	\$99,628.70	99.9%	\$0.00	\$99,628.70	100.0%	\$0.00
2011	\$87,748.20	\$0.00	\$87,748.20	100.0%	\$0.00	\$87,748.20	100.0%	\$0.00
2012	\$59,126.90	\$0.00	\$59,126.90	100.0%	\$0.00	\$11,529.80	19.5%	\$47,597.10
2013	\$59,872.60	\$2,767.53	\$59,872.60	95.5%	\$2,767.53	\$0.00	0.0%	\$59,872.60
Total	\$1,843,026.70	\$7,045.26	\$1,769,426.70	95.6%	\$2,767.53	\$1,661,957.00	93.9%	\$107,469.70



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$24,650.00	\$24,650.00	100.0%	\$0.00	\$24,650.00	100.0%	\$0.00
1994	\$32,600.00	\$32,600.00	100.0%	\$0.00	\$32,600.00	100.0%	\$0.00
1995	\$35,400.00	\$35,400.00	100.0%	\$0.00	\$35,400.00	100.0%	\$0.00
1996	\$37,750.00	\$37,750.00	100.0%	\$0.00	\$37,750.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$42,150.00	\$42,150.00	100.0%	\$0.00	\$42,150.00	100.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$46,900.00	\$0.00	0.0%	\$46,900.00	\$0.00	0.0%	\$0.00
2002	\$46,750.00	\$42,901.00	91.7%	\$3,849.00	\$42,901.00	100.0%	\$0.00
2003	\$52,727.30	\$0.00	0.0%	\$52,727.30	\$0.00	0.0%	\$0.00
2004	\$52,545.75	\$0.00	0.0%	\$52,545.75	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$371,473.05	\$215,451.00	57.9%	\$156,022.05	\$215,451.00	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$112,500.00	\$563,847.00	\$563,847.00	501.1%	\$0.00	\$563,847.00	100.0%	\$0.00	\$563,847.00	100.0%	\$0.00
1993	\$73,950.00	\$174,878.00	\$174,878.00	236.4%	\$0.00	\$174,878.00	100.0%	\$0.00	\$174,878.00	100.0%	\$0.00
1994	\$97,800.00	\$386,768.00	\$386,768.00	395.4%	\$0.00	\$386,768.00	100.0%	\$0.00	\$386,768.00	100.0%	\$0.00
1995	\$106,200.00	\$125,332.00	\$125,332.00	118.0%	\$0.00	\$125,332.00	100.0%	\$0.00	\$125,332.00	100.0%	\$0.00
1996	\$113,250.00	\$467,386.00	\$467,386.00	412.7%	\$0.00	\$467,386.00	100.0%	\$0.00	\$467,386.00	100.0%	\$0.00
1997	\$110,400.00	\$110,400.00	\$110,400.00	100.0%	\$0.00	\$110,400.00	100.0%	\$0.00	\$110,400.00	100.0%	\$0.00
1998	\$117,900.00	\$117,900.00	\$117,900.00	100.0%	\$0.00	\$117,900.00	100.0%	\$0.00	\$117,900.00	100.0%	\$0.00
1999	\$126,450.00	\$275,850.00	\$275,850.00	218.1%	\$0.00	\$275,850.00	100.0%	\$0.00	\$275,850.00	100.0%	\$0.00
2000	\$126,900.00	\$282,559.28	\$282,559.28	222.6%	\$0.00	\$282,559.28	100.0%	\$0.00	\$282,559.28	100.0%	\$0.00
2001	\$140,700.00	\$523,776.00	\$523,776.00	372.2%	\$0.00	\$523,776.00	100.0%	\$0.00	\$523,776.00	100.0%	\$0.00
2002	\$140,250.00	\$486,088.23	\$486,088.23	346.5%	\$0.00	\$486,088.23	100.0%	\$0.00	\$486,088.23	100.0%	\$0.00
2003	\$158,180.90	\$746,841.56	\$746,841.56	472.1%	\$0.00	\$746,841.56	100.0%	\$0.00	\$746,841.56	100.0%	\$0.00
2004	\$157,637.25	\$157,637.25	\$157,637.25	100.0%	\$0.00	\$157,637.25	100.0%	\$0.00	\$157,637.25	100.0%	\$0.00
2005	\$148,817.10	\$148,817.10	\$148,817.10	100.0%	\$0.00	\$148,817.10	100.0%	\$0.00	\$148,817.10	100.0%	\$0.00
2006	\$140,598.15	\$140,598.15	\$140,598.15	100.0%	\$0.00	\$140,598.15	100.0%	\$0.00	\$140,598.15	100.0%	\$0.00
2007	\$139,633.50	\$139,633.50	\$139,633.50	100.0%	\$0.00	\$139,633.50	100.0%	\$0.00	\$139,633.50	100.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$131,622.30	\$131,622.30	\$0.00	0.0%	\$131,622.30	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$88,690.35	\$88,690.35	\$0.00	0.0%	\$88,690.35	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$89,808.90	\$89,808.90	\$0.00	0.0%	\$89,808.90	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$2,321,288.45	\$5,158,433.62	\$4,848,312.07	208.8%	\$310,121.55	\$4,848,312.07	100.0%	\$0.00	\$4,848,312.07	100.0%	\$0.00



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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$56,384.70	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$17,487.80	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$38,676.80	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$12,533.20	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$46,738.60	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$11,040.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$11,790.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$27,585.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$28,255.93	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$52,377.60	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$48,608.82	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$74,684.16	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$15,763.73	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$14,881.71	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$14,059.82	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$13,963.35	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$13,162.23	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$8,869.04	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$8,980.89	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$515,843.36	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$750,000.00	\$0.00	\$675,000.00	\$675,000.00	\$75,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00
1993	\$493,000.00	\$0.00	\$419,050.00	\$419,050.00	\$73,950.00	\$493,000.00	\$0.00	\$493,000.00	\$0.00
1994	\$652,000.00	\$0.00	\$554,200.00	\$554,200.00	\$97,800.00	\$652,000.00	\$0.00	\$652,000.00	\$0.00
1995	\$708,000.00	\$0.00	\$601,800.00	\$601,800.00	\$106,200.00	\$708,000.00	\$0.00	\$708,000.00	\$0.00
1996	\$755,000.00	\$0.00	\$641,750.00	\$641,750.00	\$113,250.00	\$755,000.00	\$0.00	\$755,000.00	\$0.00
1997	\$736,000.00	\$0.00	\$736,000.00	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$736,000.00	\$0.00
1998	\$786,000.00	\$0.00	\$707,400.00	\$707,400.00	\$78,600.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00
1999	\$843,000.00	\$0.00	\$716,550.00	\$716,550.00	\$126,450.00	\$843,000.00	\$0.00	\$843,000.00	\$0.00
2000	\$846,000.00	\$0.00	\$761,400.00	\$761,400.00	\$84,600.00	\$846,000.00	\$0.00	\$846,000.00	\$0.00
2001	\$938,000.00	\$0.00	\$844,200.00	\$844,200.00	\$93,800.00	\$938,000.00	\$0.00	\$938,000.00	\$0.00
2002	\$935,000.00	\$0.00	\$798,599.00	\$798,599.00	\$136,401.00	\$935,000.00	\$0.00	\$935,000.00	\$0.00
2003	\$1,054,545.00	\$0.00	\$949,090.40	\$949,090.40	\$105,454.60	\$1,054,545.00	\$0.00	\$1,054,545.00	\$0.00
2004	\$1,164,174.00	\$0.00	\$1,053,887.20	\$1,053,887.20	\$110,286.80	\$1,164,174.00	\$0.00	\$1,164,174.00	\$0.00
2005	\$1,027,072.00	\$0.00	\$927,860.60	\$927,860.60	\$99,211.40	\$1,027,072.00	\$0.00	\$1,027,072.00	\$0.00
2006	\$954,765.00	\$0.00	\$861,032.90	\$861,032.90	\$93,732.10	\$954,765.00	\$0.00	\$954,765.00	\$0.00
2007	\$948,334.00	\$0.00	\$855,245.00	\$855,245.00	\$93,089.00	\$948,334.00	\$0.00	\$948,334.00	\$0.00
2008	\$906,587.00	\$0.00	\$816,633.10	\$816,633.10	\$89,953.90	\$906,587.00	\$0.00	\$906,587.00	\$0.00
2009	\$1,007,225.00	\$41,839.67	\$948,342.17	\$948,342.17	\$100,722.50	\$1,049,064.67	\$0.00	\$1,049,064.67	\$0.00
2010	\$996,287.00	\$938.15	\$897,596.45	\$321,168.90	\$99,628.70	\$420,797.60	\$0.00	\$420,797.60	\$576,427.55
2011	\$877,482.00	\$0.00	\$316,203.27	\$0.00	\$87,748.20	\$87,748.20	\$0.00	\$87,748.20	\$789,733.80
2012	\$591,269.00	\$0.00	\$0.00	\$0.00	\$11,529.80	\$11,529.80	\$0.00	\$11,529.80	\$579,739.20
2013	\$598,726.00	\$27,675.35	\$27,675.35	\$27,675.35	\$0.00	\$27,675.35	\$0.00	\$27,675.35	\$598,726.00
Total	\$18,568,466.00	\$70,453.17	\$15,109,515.44	\$14,216,884.62	\$1,877,408.00	\$16,094,292.62	\$0.00	\$16,094,292.62	\$2,544,626.55



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Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$750,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$493,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1994	\$652,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1995	\$708,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1996	\$755,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1997	\$736,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$786,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$843,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2000	\$846,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$938,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$935,000.00	\$0.00	85.4%	85.4%	14.5%	100.0%	0.0%	100.0%	0.0%
2003	\$1,054,545.00	\$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,164,174.00	\$0.00	90.5%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2005	\$1,027,072.00	\$0.00	90.3%	90.3%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$954,765.00	\$0.00	90.1%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$948,334.00	\$0.00	90.1%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$906,587.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$1,007,225.00	\$41,839.67	94.1%	90.3%	9.6%	100.0%	0.0%	100.0%	0.0%
2010	\$996,287.00	\$938.15	90.0%	32.2%	9.9%	42.1%	0.0%	42.1%	57.8%
2011	\$877,482.00	\$0.00	36.0%	0.0%	9.9%	9.9%	0.0%	9.9%	90.0%
2012	\$591,269.00	\$0.00	0.0%	0.0%	1.9%	1.9%	0.0%	1.9%	98.0%
2013	\$598,726.00	\$27,675.35	4.6%	4.4%	0.0%	4.4%	0.0%	4.4%	95.5%
Total	\$18,568,466.00	\$70,453.17	81.3%	76.2%	10.0%	86.3%	0.0%	86.3%	13.6%

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Home Matching Liability Report

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
-----	-----	-----	-----	-----
1998	25.0 %	\$632,686.72	\$632,686.72	\$158,171.68
1999	25.0 %	\$597,950.04	\$519,350.04	\$129,837.51
2001	25.0 %	\$275,000.00	\$275,000.00	\$68,750.00
2002	25.0 %	\$602,873.00	\$300,000.00	\$75,000.00
2003	25.0 %	\$393,500.00	\$300,000.00	\$75,000.00
2004	25.0 %	\$608,633.58	\$444,579.79	\$111,144.94
2005	25.0 %	\$141,573.42	\$10,150.00	\$2,537.50
2006	25.0 %	\$1,934,046.42	\$1,825,283.04	\$456,320.76
2007	25.0 %	\$1,916,789.51	\$1,823,789.51	\$455,947.37
2008	25.0 %	\$1,313,237.32	\$1,248,648.32	\$312,162.08
2009	25.0 %	\$925,217.42	\$852,368.78	\$213,092.19
2010	25.0 %	\$2,347,692.79	\$2,249,541.50	\$562,385.37
2011	25.0 %	\$489,866.29	\$409,912.00	\$102,478.00
2012	25.0 %	\$809,159.61	\$711,250.00	\$177,812.50

Appendix “B”

HUD HOME Forms

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Part I Participant Identification

Match Contributions for Federal Fiscal Year (yyyy)	2012
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1. Participant No. (assigned by HUD)		2. Name of the Participating Jurisdiction City of Chula Vista		3. Name of Contact (person completing this report) Angelica Davis	
5. Street Address of the Participating Jurisdiction 276 Fourth Aveue				4. Contact's Phone Number (include area code) 619-691-5036	
6. City Chula Vista		7. State CA	8. Zip Code 91910		

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	21,713,550.68
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	0
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$ 21,713,550.68
4. Match liability for current Federal fiscal year		\$ 177,812.50
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$ 21,553,738.18

Part III Match Contribution for the Federal Fiscal Year

[illegible]

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
---	--	--	---	---

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number						
2. Dollar Amount						
B. Sub-Contracts						
1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number						
2. Dollar Amount						
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

Appendix “C”

HOME Performance Reports

SNAPSHOT of HOME Program Performance--As of 6/30/13
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Chula Vista**

State: **CA**

PJ's Total HOME Allocation Received: **\$17,969,740**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	94.40 %	93.41 %	38	94.09 %	51	50	
% of Funds Disbursed	88.67 %	88.32 %	40	89.00 %	42	43	
Leveraging Ratio for Rental Activities	12.18	5.91	1	5.34	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.49 %	1	92.64 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	82.11 %	1	82.79 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.97 %	83.50 %	16	82.10 %	80	83	
% of 0-30% AMI Renters to All Renters***	24.53 %	42.34 %	74	46.25 %	16	14	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.78 %	1	96.94 %	100	100	
Overall Ranking:			In State: 19 / 93	Nationally: 70	71		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$69,427	\$41,626		\$30,941	159 Units	52.10 %	
Homebuyer Unit	\$37,641	\$23,127		\$16,506	39 Units	12.80 %	
Homeowner-Rehab Unit	\$8,387	\$27,706		\$20,818	73 Units	23.90 %	
TBRA Unit	\$17,371	\$2,795		\$3,351	34 Units	11.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (18 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (118 PJs)

C = PJ's Annual Allocation is less than \$1 million (437 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chula Vista CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$225,584	\$256,858	\$8,387
State:*	\$153,821	\$121,620	\$29,469
National:**	\$113,551	\$82,274	\$24,541

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.03

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	21.4	12.8	65.8	0.0
Black/African American:	6.3	5.1	2.7	0.0
Asian:	1.3	12.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.6	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	1.3	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	0.0	0.0	0.0
Asian/Pacific Islander:	3.8	0.0	0.0	0.0

ETHNICITY:				
Hispanic	64.8	69.2	31.5	0.0

HOUSEHOLD SIZE:				
1 Person:	35.2	15.4	37.0	0.0
2 Persons:	22.6	25.6	45.2	0.0
3 Persons:	19.5	25.6	8.2	0.0
4 Persons:	16.4	20.5	8.2	0.0
5 Persons:	3.8	10.3	0.0	0.0
6 Persons:	1.9	2.6	1.4	0.0
7 Persons:	0.6	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	35.2	35.9	0.0	0.0
Elderly:	26.4	0.0	84.9	0.0
Related/Single Parent:	27.0	12.8	1.4	0.0
Related/Two Parent:	8.2	43.6	0.0	0.0
Other:	3.1	7.7	13.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	11.3	0.0 #
HOME TBRA:	0.0	
Other:	23.3	
No Assistance:	65.4	

of Section 504 Compliant Units / Completed Units Since 2001 105

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chula Vista State: CA Group Rank: 70
 (Percentile)
 State Rank: 19 / 93 PJs Overall Rank: 71
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 72.14%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.97	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 94.45%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 5.060	2.71	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2012 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



Appendix “D”

ESG Supplement to the CAPER in *e-snaps*

CR-60 - ESG 91.520(g) (ESG Recipients only)
ESG Supplement to the CAPER in *e-snaps*
For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	CHULA VISTA
Organizational DUNS Number	078726551
EIN/TIN Number	956000690
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Diego CoC

ESG Contact Name

Prefix	Mr.
First Name	Jose
Middle Name	
Last Name	Dorado
Suffix	
Title	Project Coordinator II

ESG Contact Address

Street Address 1	276 Fourth Avenue
Street Address 2	
City	Chula Vista
State	California
ZIP Code	91910
Phone Number	619-476-5375
Extension	n/a
Fax Number	619-585-5698
Email Address	jdorado@chulavistaca.gov

ESG Secondary Contact

Prefix	Mrs.
First Name	Angelica
Last Name	Davis
Suffix	
Title	Project Coordinator II
Phone Number	619-691-5036
Extension	n/a
Email Address	adavis@chulavistaca.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2012
Program Year End Date	06/30/2013

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: South Bay Community Services

City: Chula Vista

State: CA

Zip Code: 91910

DUNS Number: 11-3407779

Is subrecipient a VAWA-DV provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 83621

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused	0
Missing Information	0
Total	0

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused	0
Missing Information	0
Total	0

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	37
Children	58
Don't Know/Refused	0
Missing Information	0
Total	95

Table 3 – Shelter Information

4d. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	37
Children	58
Don't Know/Refused	0
Missing Information	0
Total	95

Table 4 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	38
Female	57
Transgendered	0
Unknown	0
Total	95

Table 5 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	58
18-24	3
Over 24	34
Don't Know/Refused	0
Missing Information	0
Total	95

Table 6 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	41	41
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	41	41

Table 7 – Special Population Served

N/A

CR-70 – Assistance Provided

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 8 – Shelter Capacity

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 9 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 10 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Essential Services	17,800	18,000	18,000
Operations	65,969	65,804	66,362
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	83,769	83,804	84,362

Table 11 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
HMIS	0	0	0
Administration	0	0	0
Street Outreach	0	0	0

Table 12 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	FY 2009	FY 2010	FY 2011
251,935	83,769	83,804	84,362

Table 13 - Total ESG Funds Expended**11f. Match Source**

	FY 2009	FY 2010	FY 2011
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	43,821	69,572	0
State Government	0	0	181,078
Local Government	0	0	0
Private Funds	81,199	184,895	218,250
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	125,020	254,467	399,328

Table 14 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	FY 2009	FY 2010	FY 2011
1,030,750	208,789	338,271	483,690

Table 15 - Total Amount of Funds Expended on ESG Activities

Appendix E

Section 3 Reports

CITY OF CHULA VISTA Report has been submitted.

September 26, 2013

Section 3 Summary Report
 Economic Opportunities for
 Low and Very Low-Income Persons

U.S. Department of Housing
 and Urban Development
 Office of Fair Housing
 and Equal Opportunity

OMB Approval No.2529-0043
 (exp. 8/17/2015)

HUD Field Office : : LOS ANGELES, CA

See Public Reporting Burden Statement below

1.Recipient Name:		Recipient Address: <i>(street, city, state, zip)</i>																
City of Chula Vista		276 Fourth Avenue Chula Vista , California 91910																
2. Agency ID:		3. Total Amount of Award: \$ 515,271																
078726551		Amount of All Contracts Awarded: \$ 515,271																
4. Contact Person:		5. Phone: 6194765375																
Jose Dorado, Project Coordinator		Fax: 6195855698																
		E-Mail: jdorado@chulavistaca.gov																
6. Reporting Period: Quarter 4 of Fiscal Year 2012																		
7. Date Report Submitted:		8. Program Code-Name:																
09/26/2013		9-Other CD Programs																
<table border="0"> <tr> <td>Program Codes:</td> <td>1 = Flexible Subsidy</td> <td>2 = Section 202/811</td> </tr> <tr> <td>3A = Public/Indian Housing Development</td> <td>3B = Public/Indian Housing Operation</td> <td>3C = Public/Indian Housing Modernization</td> </tr> <tr> <td>4 = Homeless Assistance</td> <td>5 = HOME Assistance</td> <td>6 = HOME-State Administered</td> </tr> <tr> <td>7 = CDBG-Entitlement</td> <td>8 = CDBG-State Administered</td> <td>9 = Other CD Programs</td> </tr> <tr> <td>10= Other Housing Programs</td> <td></td> <td></td> </tr> </table>				Program Codes:	1 = Flexible Subsidy	2 = Section 202/811	3A = Public/Indian Housing Development	3B = Public/Indian Housing Operation	3C = Public/Indian Housing Modernization	4 = Homeless Assistance	5 = HOME Assistance	6 = HOME-State Administered	7 = CDBG-Entitlement	8 = CDBG-State Administered	9 = Other CD Programs	10= Other Housing Programs		
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7 = CDBG-Entitlement	8 = CDBG-State Administered	9 = Other CD Programs																
10= Other Housing Programs																		

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	\$ 515,271
B. Total dollar amount of construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select yes to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

No new hires on this Section 108 project (STL 379/386).

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

CITY OF CHULA VISTA Report has been submitted.

September 25, 2013

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income PersonsU.S. Department of Housing
and Urban Development
Office of Fair Housing
and Equal OpportunityOMB Approval No.2529-0043
(exp. 8/17/2015)

HUD Field Office : : LOS ANGELES, CA

See Public Reporting Burden Statement below

1.Recipient Name:

City of Chula Vista

Recipient Address: *(street, city, state, zip)*276 Fourth Avenue
Chula Vista , California 91910

2. Agency ID:

078726551

3. Total Amount of Award: \$ 591,269
Amount of All Contracts Awarded: \$ 450,745

4. Contact Person:

Jose Dorado, Project Coordinator

5. Phone: 6194765375

Fax: 6195855698

E-Mail: jdorado@chulavistaca.gov

6. Reporting Period: Quarter 4 of Fiscal Year 2012

7. Date Report Submitted:

09/25/2013

8. Program Code-Name:

5-HOME Assistance

Program Codes:

3A = Public/Indian Housing Development

4 = Homeless Assistance

7 = CDBG-Entitlement

10= Other Housing Programs

1 = Flexible Subsidy

3B = Public/Indian Housing Operation

5 = HOME Assistance

8 = CDBG-State Administered

2 = Section 202/811

3C = Public/Indian Housing Modernization

6 = HOME-State Administered

9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

- A. Total dollar amount of all construction contracts awarded on the project \$ 49,728
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 401,017
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select yes to all that apply)

No Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

No new hires for HOME assisted project and no projects triggered Section 3 provisions due to the nature of the activities (i.e. First Time Homebuyer assistance program, acquisition of properties, and rehabilitation contracts

less than \$100,000 per project).

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

CITY OF CHULA VISTA -ESG ENTITLEMENT Report has been submitted.

September 25, 2013

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 8/17/2015)

HUD Field Office : : LOS ANGELES, CA

See Public Reporting Burden Statement below

1.Recipient Name:

City of Chula Vista -ESG Entitlement

Recipient Address: *(street, city, state, zip)*

276 Fourth Avenue
Chula Vista , California 91910

2. Agency ID:

078726551

3. Total Amount of Award: \$ 157,069
Amount of All Contracts Awarded: \$ 157,069

4. Contact Person:

Jose Dorado

5. Phone: 6194765375

Fax: 6195855698

E-Mail: jdorado@chulavistaca.gov

6. Reporting Period: Quarter 4 of Fiscal Year 2012

7. Date Report Submitted:

09/25/2013

8. Program Code-Name:

10-Other Housing Programs

Program Codes:

3A = Public/Indian Housing Development

4 = Homeless Assistance

7 = CDBG-Entitlement

10= Other Housing Programs

1 = Flexible Subsidy

3B = Public/Indian Housing Operation

5 = HOME Assistance

8 = CDBG-State Administered

2 = Section 202/811

3C = Public/Indian Housing Modernization

6 = HOME-State Administered

9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

- A. Total dollar amount of all construction contracts awarded on the project \$ 0
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 157,069
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select yes to all that apply)

No Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

Good Faith Efforts. No construction contracts over \$100,000.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Appendix "F"

Proof of Publication

AFFP

54899 cdd eval caper

Affidavit of Publication

STATE OF CALIFORNIA }
COUNTY OF SAN DIEGO } SS

I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principle clerk of the printer of THE STAR-NEWS, a newspaper of general circulation, published ONCE WEEKLY in the city of Chula Vista and the South Bay Judicial District, County of San Diego, which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 18, 1973, Case Number 71752; that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

August 23, 2013

CITY OF CHULA VISTA
NOTICE OF PUBLIC REVIEW
ON THE
2012/2013 ANNUAL PERFORMANCE
EVALUATION REPORT
(CAPER)
FOR THE CDBG, HOME, AND ESG
FEDERAL GRANT PROGRAMS

NOTICE IS HEREBY GIVEN that the City of Chula Vista has prepared and released the 2012/2013 Annual Performance Evaluation Report (CAPER) for a 15-day review period commencing on August 23 2013 and ending September 6 2013

The CAPER provides financial and beneficiary information on the City's Federal Grant Programs (CDBG, HOME and ESG) as well as report on the City's goals and objectives utilizing HUD's performance measurement standards

Drafts of the Report are available by accessing the City of Chula Vista Housing website at www.chulavistaca.gov/cvrh or at our office located at 276 Fourth Avenue; Chula Vista, CA 91910. You may submit comments in writing to Angélica Davis by: Telephone (619) 691-5036; Facsimile (619) 585-5698; or e-mail at adavis@chulavistaca.gov
CV54899 8/23/2013

That said newspaper was regularly issued and circulated on those dates.

SIGNED:



Subscribed to and sworn by me this 23rd day of August 2013.

Chula Vista, San Diego County, California

01100031 00020032

CV-CITY OF CHULA VISTA-LEGALS
276 FOURTH AVE
CHULA VISTA, CA 91910